

**ANALYSIS OF
SUCCESSFUL
CLOSURES**

FFY 2006 Analysis of Successful Closures

\$10.58 Benefit-Cost Ratio Based on Consumer Income

For every \$1 the Division of Rehabilitation Services spends, rehabilitated consumers will experience an increase in earnings of \$10.58. This increase to consumer's income is not only for the first year but continues year after year. As economic independence grows, persons with disabilities are empowered to participate as equal members of the community.

\$2.12 Benefit-Cost Ratio Based on Consumer Payback

For every \$1 the Division of Rehabilitation Services spends, rehabilitated consumers will payback in taxes \$2.12. This increase to consumer's taxes will continue year after year. First, it enhances the revenues coming back to federal and state economies. Second, it reduces the federal and state outlay of public program expenditures. Persons who were formally supported by other resources, now, after being rehabilitated, take an active role in contributing to the economy.

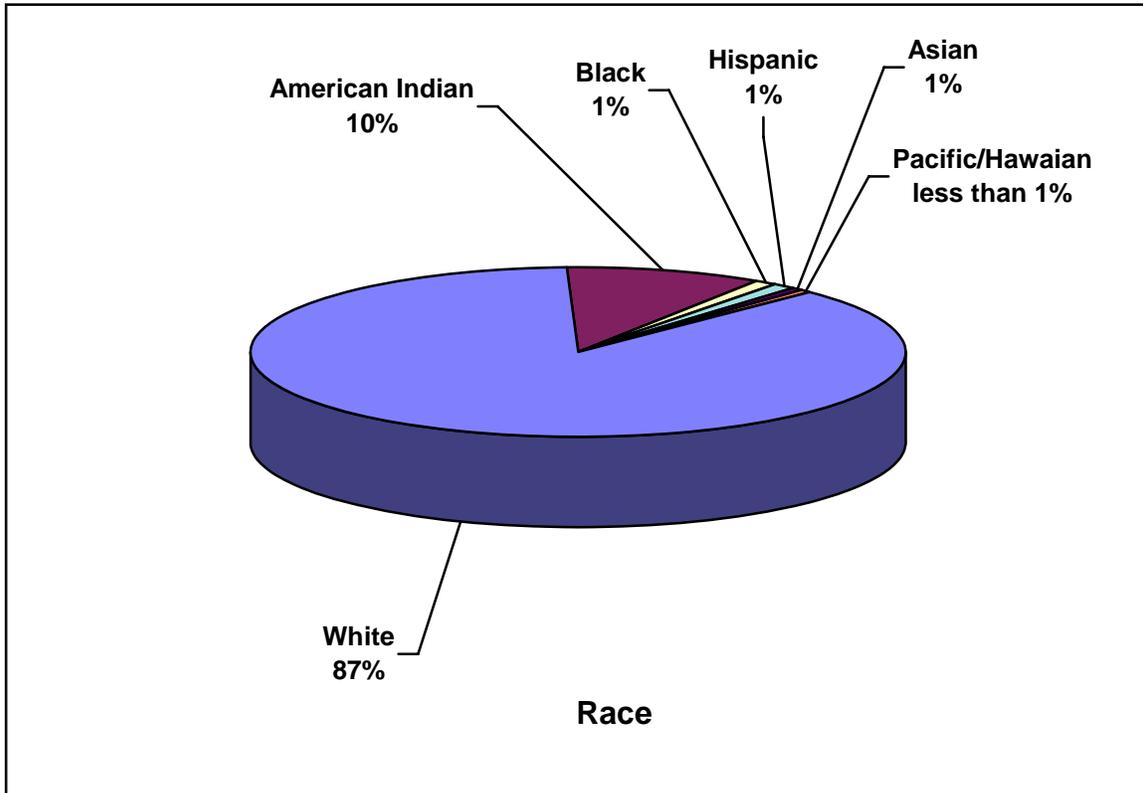
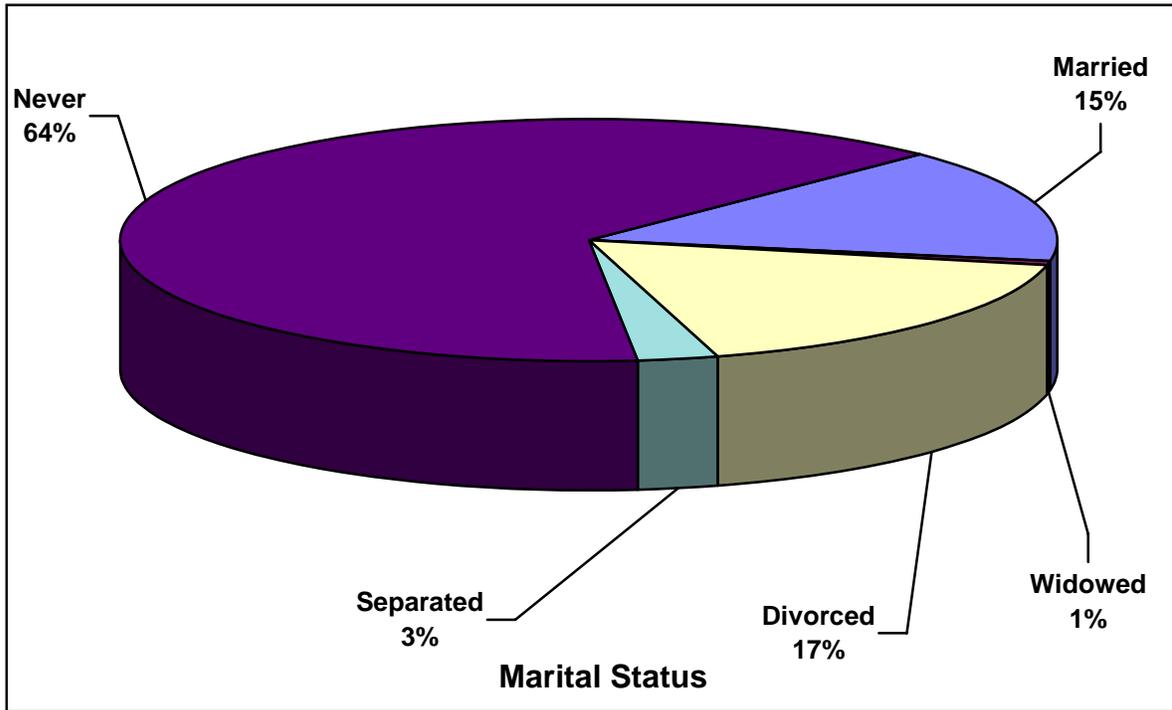
Cost and Outcomes of Successful Closures

Closure Type	Total Cases	% SD	Average Wk. Hrs.	Average Hr Wage	Average Ann. Wage	Average Cost of Rehab.
Integrated & Self Employed (Including SE)	859	96%	27.88	\$8.18	\$12,773	\$4,397.68
Integrated & Self Employed (Excluding SE)	676	95%	30.11	\$8.50	\$14,329	\$4,803.08
Supported Employment Only	183	100%	19.67	\$6.38	\$7,026	\$2,900.14
Self Employed	10	90%	30.50	\$8.78	\$15,002	\$8,050.81
Homemaker	NA	--	--	--	--	--
Unpaid Family Worker	NA	--	--	--	--	--
Total	859	96%	NA	NA	NA	\$5,037.93

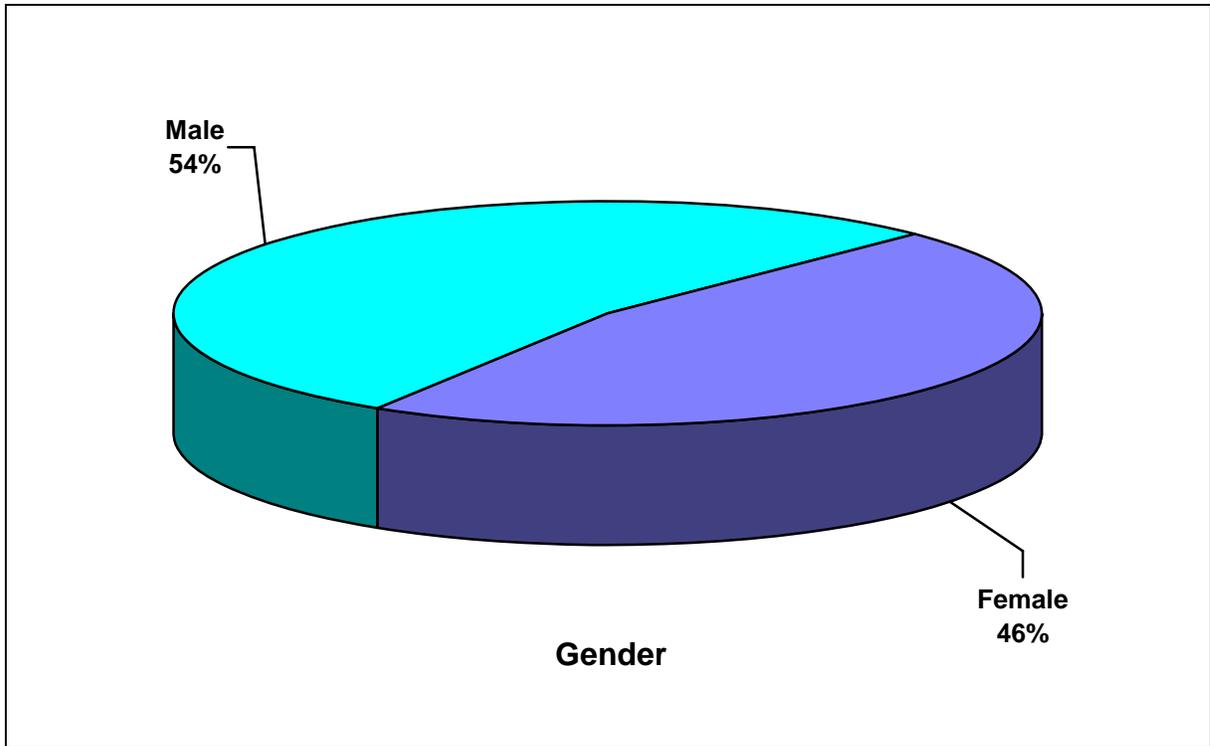
Success Rate of Active Closures

	FFY 2003	FFY 2004	FFY 2005	FFY 2006
Percent of successful closures vs all closures of active consumers	62.6%	61.6%	56.1%	59.0%
Percent of successful closures with severe disabilities vs all closures of active consumers with severe disabilities	62.7%	60.8%	55.7%	58.6%

FFY 2006 Analysis of Successful Closures



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Medical Insurance

Status of Medical Insurance	At Application	At Closure
Medicaid	245	226
Medicare	199	206
Workers' Compensation	7	3
Private Insurance through own Employment	32	175
Public	112	54

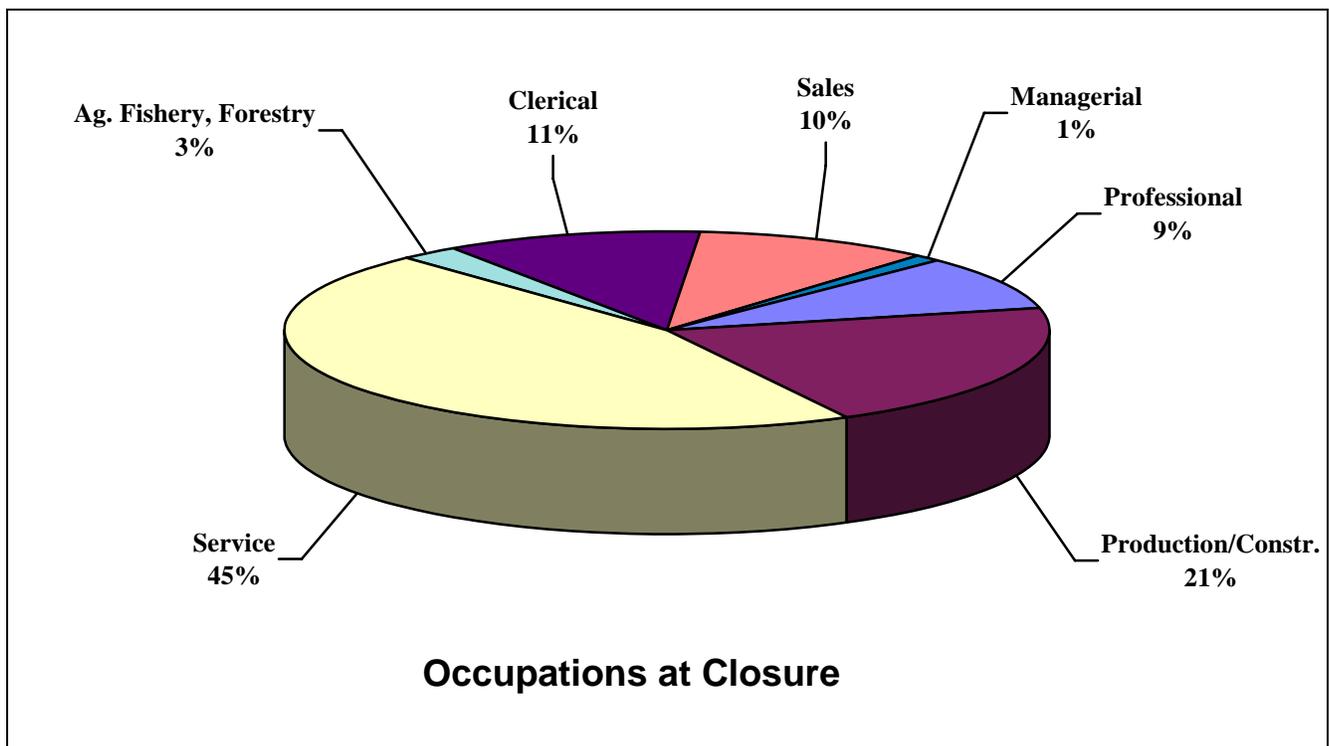
Primary Source of Support

Primary Source of Support	At Application	At Closure
Personal Earnings	131	630
Family & Friends	368	16
Public Support (SSI,SSDI, TANF)	326	208
All other Sources	34	5

FFY 2006 Analysis of Successful Closures

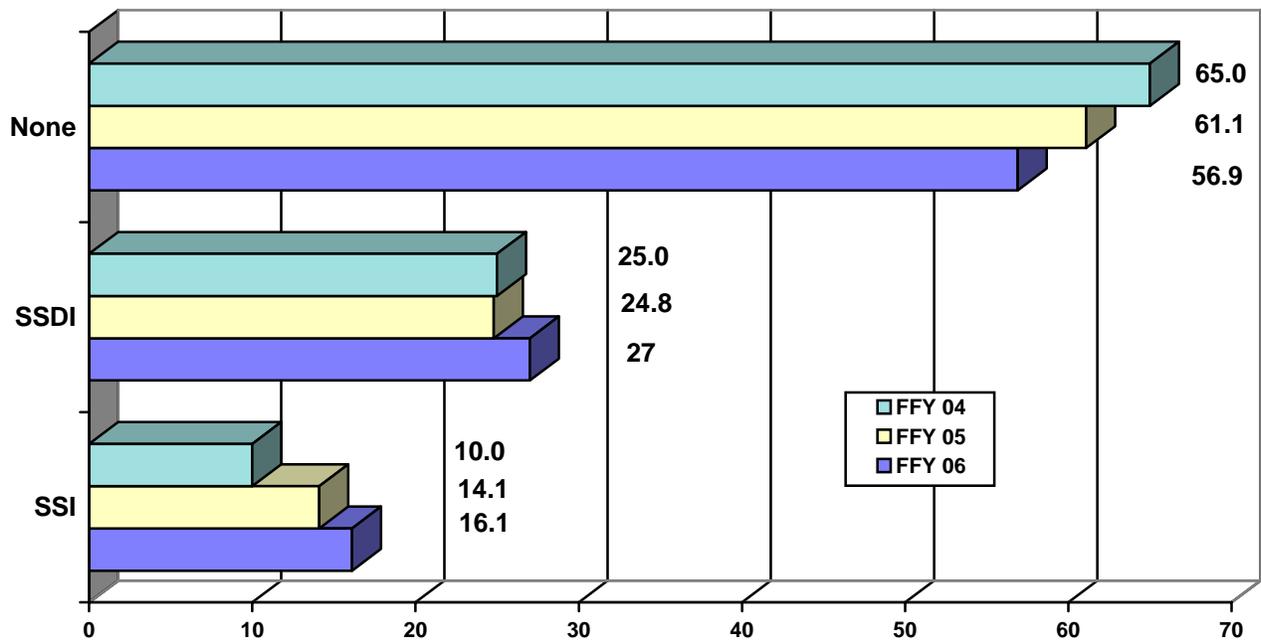
Previous Closures

Previous Closures during the Last 36 Months	Frequency
Not closed as an active consumer	70%
Closed from application before eligibility	3%
Closed from Trial Work before eligibility	Less than 1%
Closed Rehabilitated (26)	19%
Closed unsuccessful consumer after services were initiated (28)	4%
Closed unsuccessful consumer before services were initiated (30)	1%
Closed unsuccessful consumer before IPE was developed (30)	3%



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Programs Consumers are Involved With	Count
One Stop Career Centers	319
Mental Health Centers	231
Supported Employment	183
Social Services	174
Adjustment Training Centers	133
Career Learning Center	76
Drug/Alcohol Treatment Centers	72
Probation/Parole	58
Treatment Facility (Residential)	44
Other State VR Agencies	31
Honorably Discharged Veteran	25
Independent Living Centers	17
Workforce Investment Act	17
Projects With Industry	3
Worker's Compensation	1
Native American VR Program	2
Migrant/Seasonal Farm Worker Section 304	3



Percent of individuals rehabilitated who received Social Security any time during the case

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		Education Level at Closure									
		Master's Degree or higher	Bachelors Degree	Associate Degree or Vocational/Technical Certificate	Post Secondary, no degree	High School Graduate	Special Ed. Certificate	Secondary, No diploma	Elementary	No Formal Schooling	
Education Level at Application	Total	0	0	2	0	3	0	0	0	0	12
	No Formal Schooling	0	0	8	0	0	0	0	0	0	0
	Elementary	0	0	37	0	0	0	0	0	0	0
	Secondary, No diploma	0	0	81	17	58	17	0	0	0	2
	Special Ed. Certificate	0	0	77	0	1	0	0	0	0	0
	High School Graduate	0	0	261	8	0	0	0	0	0	3
	Post Secondary, no degree	0	0	89	8	0	0	0	0	0	0
	Associate Degree or Vocational/Technical Certificate	0	0	81	0	0	0	0	0	0	0
	Bachelors Degree	0	0	33	0	0	0	0	0	0	0
Master's Degree or higher	0	0	0	0	0	0	0	0	0	0	

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Cause of Disability	Count
Mental Illness	234
Schizophrenia and other Psychotic Disorders (53)	
Depressive and other Mood Disorders (126)	
Anxiety Disorders (20)	
Personality Disorders (26)	
Mental Illness (not listed elsewhere) (9)	
Mental Retardation	192
Specific Learning Disabilities	95
Accident/Injury (other than TBI or SCI)	67
Congenital Condition or Birth Injury	41
Cause unknown	32
Physical Disorders/ Conditions (not listed elsewhere)	30
Arthritis and Rheumatism	27
Traumatic Brain Injury (TBI)	23
Attention-Deficit Hyperactivity Disorder (ADHD)	19
Cerebral Palsy	15
Epilepsy	11
Amputations	9
Diabetes Mellitus	7
Cardiac and other Conditions of the Circulatory System	7
Spinal Cord Injury (SCI)	6
Multiple Sclerosis	5
Parkinson's Disease and other Neurological Disorders	5
Respiratory Disorders other than Cystic Fibrosis or Asthma	5
Alcohol Abuse or Dependence	4
Cancer	4
Autism	3
End-Stage Renal Disease and other Genitourinary System Disorders	3
Muscular Dystrophy	3
Stroke	3
Asthma and other Allergies	2
Blood Disorders	2
Digestive	2
Drug Abuse or Dependence (other than alcohol)	1
Cystic Fibrosis	1
Immune Deficiencies excluding HIV/AIDS	1

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