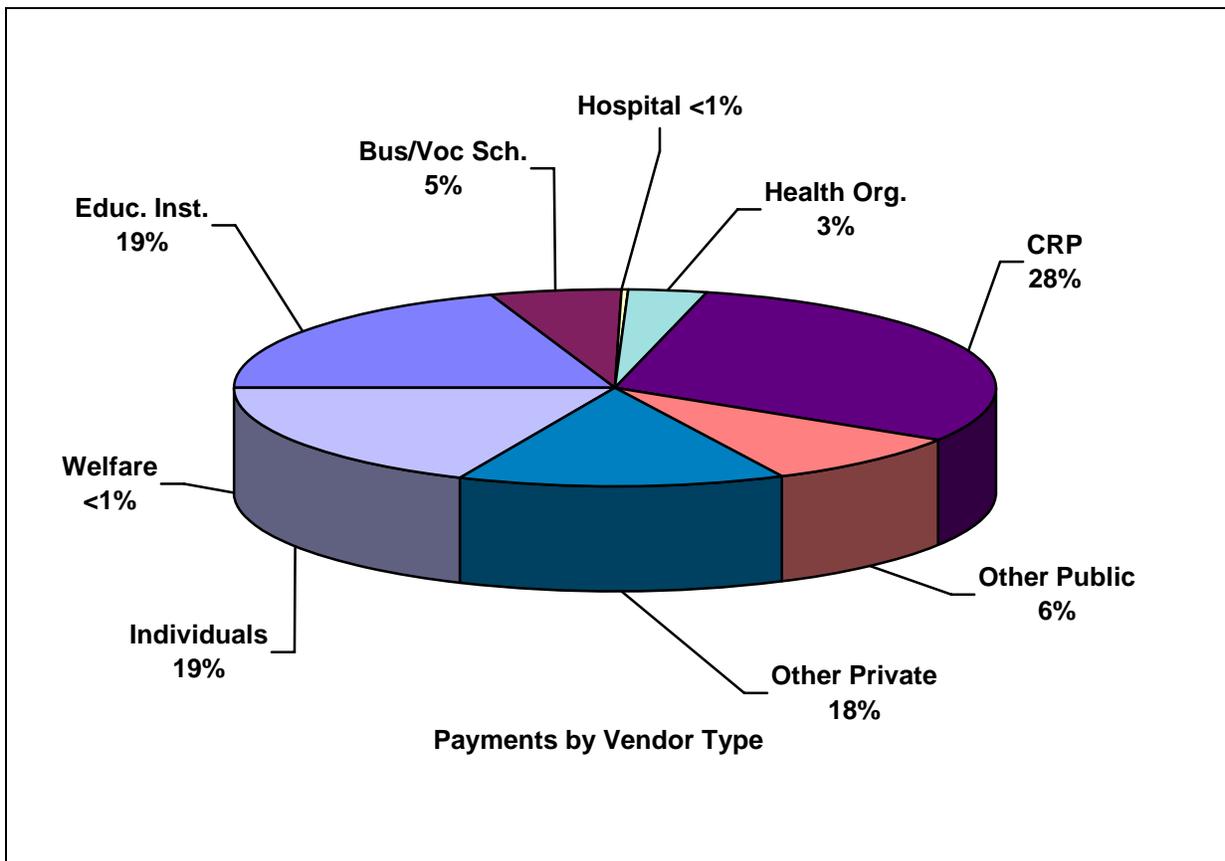


FFY 2011 Fiscal Analysis

VENDOR TYPE	AMOUNT PAID
Educational Institutions	\$1,130,827.56
Business & Vocational Schools	\$ 323,339.71
Hospitals	\$ 19,291.56
Health Organizations	\$ 199,336.44
Community Rehabilitation Programs (CRP)	\$ 1,726,284.83
Welfare Agencies	\$ 392.00
Other Public Organizations/Agencies	\$ 512,149.24
Other Private Organizations	\$ 806,801.01
Individuals (Private)	<u>\$ 1,055,680.57</u>
Total:	\$ 5,774,102.92



**FFY 2011 Fiscal Analysis
Payments for Services
10/01/2010 - 09/30/2011**

Service Description	Payments
Assistive Technology Device	\$320,639.17
Assistive Technology Services	\$91,126.49
Attendant Services	\$36,145.43
Benefits Analysis & Services	\$16,942.00
Books & Supplies	\$115,787.05
Business Start Up Expenses	\$34,642.91
Cognitive Retraining - TBI Services	\$197,220.00
Contract Services	\$67,033.07
Copy of Records	\$42,671.53
Dental Services	\$6,909.00
Diagnostic Medical Services	\$197,913.29
DOL Assessments, Skill Dev. & NCRC	\$4,558.00
Employment/Follow Along Services	\$184,219.63
Evaluation	\$195,192.27
Hand Controls and Vehicle Modifications	\$148,835.78
Hearing Aids	\$48,468.44
Hospitalization Costs In/Outpatient	\$1,462.42
Independent Living Training	\$10,293.50
Interpreter Services	\$92,589.85
Interpreter Services (Foreign)	\$1,404.00
Job Coaching	\$180,657.54
Job Placement Package	\$781,730.14
Maintenance	\$55,061.23
Medical Restoration	\$66,330.32
Medication	\$8,136.35
Mental Health Outpatient-Counseling	\$9,397.59
Misc. Goods Or Services Necessary In Rehabilitation	\$200,449.91
On-the-Job Training	\$70,306.77
Psychiatric Treatment & Psychological Services	\$6,235.48
Room and Board	\$154,193.96
Tools, Equipment, Initial Stock	\$73,987.99
Training (Miscellaneous)	\$205,951.25
Transition Services	\$506,651.74
Transportation	\$237,995.32
Tuition & Fees	\$1,020,665.79
Wheelchairs	\$249.08
Work Adjustment/Employment Skills Training	\$366,046.73
Youth Leadership Forum	\$15,500.00
TOTAL	\$5,774,167.52

FFY 2011 Fiscal Analysis

COMMUNITY SUPPORT PROVIDERS	TOTAL PAID
Ability Building Services, Inc.	\$ 4,184.00
Aspire, Inc.	\$ 55,690.42
Advance/Career Advantage	\$ 50,297.93
Black Hills Special Service Co-op	\$199,889.38
Black Hills Workshop	\$120,702.72
Career Connections/LifeQuest	\$104,593.57
Dakota Milestones	\$ 0.00
Ecco, Inc	\$ 666.28
Employment Connections	\$113,904.96
Huron Area Center for Independence	\$ 15,465.94
Northern Hills Training Center	\$ 14,210.73
Oahe, Inc.	\$ 3,776.00
South Dakota Achieve	\$ 46,445.00
SESDAC, Inc.	<u>\$ 8,191.00</u>
Total:	\$635,417.93

MENTAL HEALTH CENTERS	TOTAL PAID
Behavior Management Systems	\$182,452.10
Capital Area Counseling Services	\$ 9,032.70
Community Counseling Services	\$ 5,566.70
Dakota Counseling Institute	\$ 1,190.64
Human Service Agency	\$ 2,456.59
Lewis & Clark Mental Health Center	\$ 36,599.68
Northeastern Mental Health Center	\$ 27,958.15
Southeastern Behavioral Health	\$ 76,664.60
Southern Plains Behavioral Health Center	<u>\$ 33.06</u>
Total:	\$341,954.22

CAREER LEARNING CENTERS	TOTAL PAID
Aberdeen Area Career Planning Center	\$ 20,859.00
Black Hills Special Services dba Career Learning Center	\$ 23,715.00
Cornerstones Career Learning Center -Huron	\$ 24,898.83
Right Turn - Pierre	\$ 15,226.79
Southeast Job Link - Vermillion	\$ 155.00
Volunteers of America - Sioux Falls	\$ 992.08
Watertown Area Career Learning Center	<u>\$ 3,450.00</u>
Total:	\$ 89,296.70

FFY 2011 Fiscal Analysis

OTHER AGENCIES

Community Transitions	\$220,301.51
CSD	\$ 2,143.25
DakotaLink	\$392,808.93
Goodwill	\$108,891.40
Home Care Services of SD	\$ 18,978.14
Independent Living Choices	\$ 5,793.16
Interpreter Services, Inc.	\$ 13,377.00
South Dakota Vocational Resources	\$ 97,636.84
Western Resources for DisAbled Independence	\$ 0.00

Total: \$859,930.23

PRIVATE PROVIDERS

Access Employment, LLC (Qualm, Carol)	\$ 00.00
Becker, Julie	\$ 15,743.73
Brennan, Emily	\$ 4,913.00
Brennan, David	\$ 14,013.61
Broton, Loni	\$105,411.48
Broton, Sonya	\$ 17,425.00
Byer, Marilyn	\$ 30,961.31
Eschenbaum, Craig	\$ 2,806.00
Evangelisto-Zens, Toni	\$ 16,938.00
Gard, John	\$ 28,148.99
Hosek, Ashley	\$ 706.00
Hovey-Neubert, Laura dba Pathfinder Employment	\$ 7,912.50
Dakota Occupational Services (Grimme, Mike)	\$ 5,161.13
Jonas, Ronnell	\$ 17,425.04
Kambel, Debra	\$ 1,310.50
Kokales, Manda	\$ 8,066.50
Krause, Donna	\$ 1,062.74
Longstaff, Kelly	\$ 34,981.03
Lifeworks (Chris Fliginger)	\$ 30,695.66
Lowe, Eric	\$ 842.93
Mines, Shirley	\$ 41,199.76
Marvin Nelson	\$ 19,813.40
McCloud, Jolene (Dakota Options)	\$ 21,681.13
Neugebauer, Margie Ann	\$ 1,568.27
Ogstad, Jodi	\$ 8,073.52
Olson, Dean	\$ 38,115.00
Ornas, Ted (On the Job Employment)	\$ 14,805.49
Pasion, LaNan	\$ 17,590.83
Pickard, Teryl	\$ 4,696.26
Placement Services Unlimited (VanLiere, Sherry)	\$ 9,236.86
Raeder-Aleck, Bondell	\$ 984.00
Shea, Craig	\$ 595.00

FFY 2011 Fiscal Analysis

Sonnenburg, Lisa	\$ 32,957.77
Splindler, Bruce	\$ 445.00
Strait, Marilyn	\$ 5,167.46
Streedbeck, James	\$ 977.50
Streedbeck, Susan	\$ 14,048.77
White, Rollie (Employment Plus)	<u>\$ 36,833.81</u>
Total:	\$613,314.98