

FFY 2011 Analysis of Successful Closures

Benefit-Cost Ratio Based on Consumer Income

For every \$1 the Division of Rehabilitation Services spends, rehabilitated consumers will experience an increase in earnings of \$10.39. This increase to consumer's income is not only for the first year but continues year after year. As economic independence grows, persons with disabilities are empowered to participate as equal members of the community.

Benefit-Cost Ratio Based on Consumer Payback

For every \$1 the Division of Rehabilitation Services spends, rehabilitated consumers will pay back in taxes \$2.08. This increase to consumer's taxes will continue year after year. First, it enhances the revenues coming back to federal and state economies. Second, it reduces the federal and state outlay of public program expenditures. Persons who were formally supported by other resources, now, after being rehabilitated, take an active role in contributing to the economy.

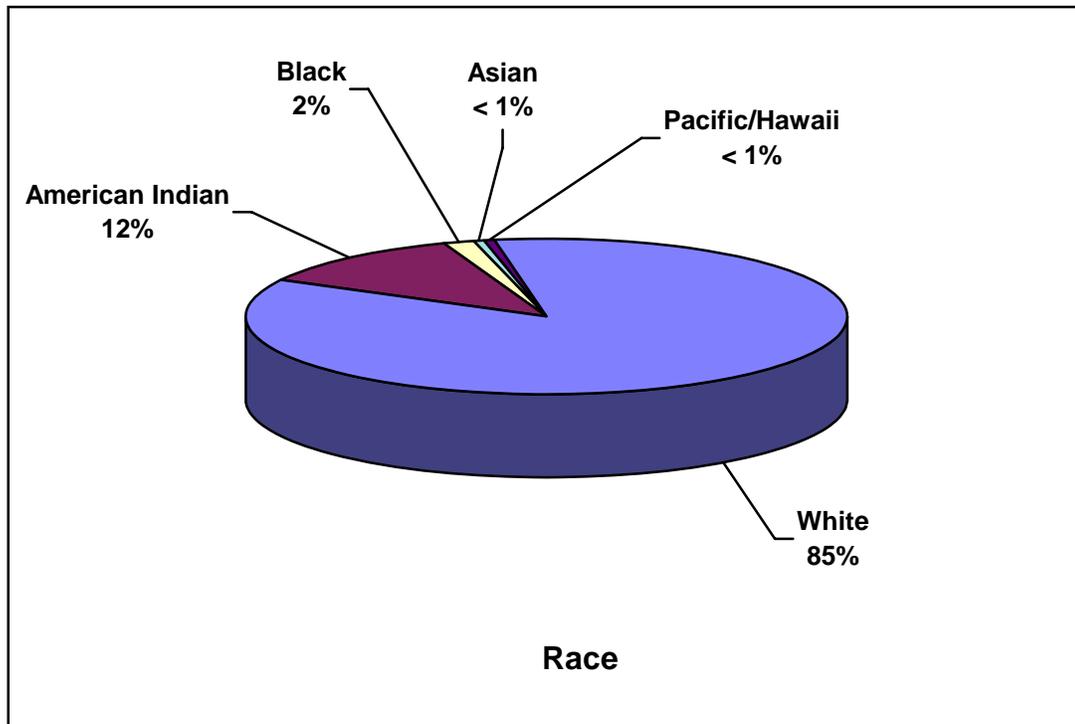
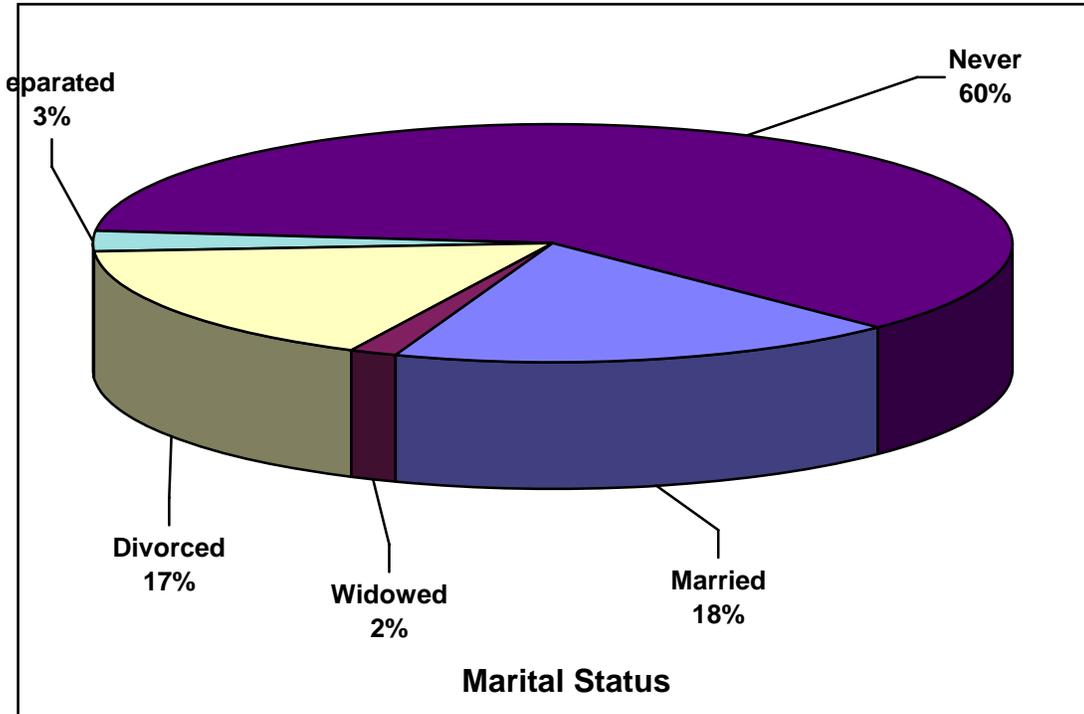
Cost and Outcomes of Successful Closures

Closure Type	Total Cases	% SD	Average Wk. Hrs.	Average Hr Wage	Average Ann. Wage	Average Cost of Rehab.
Integrated & Self Employed (Including SE)	719	100%	28.85	\$9.80	\$14,696	\$4,552.41
Integrated & Self Employed (Excluding SE)	593	100%	30.39	\$10.06	\$15,892	\$4,850.69
Supported Employment Only	126	100%	21.57	\$8.08	\$9,064	\$3,143.60
Self Employed	13	100%	30.77	\$12.34	\$19,740	\$7,811.13
Homemaker	NA	--	--	--	--	--
Unpaid Family Worker	NA	--	--	--	--	--
Total	719	100%	NA	NA	NA	\$4,552.41

Primary Source of Support

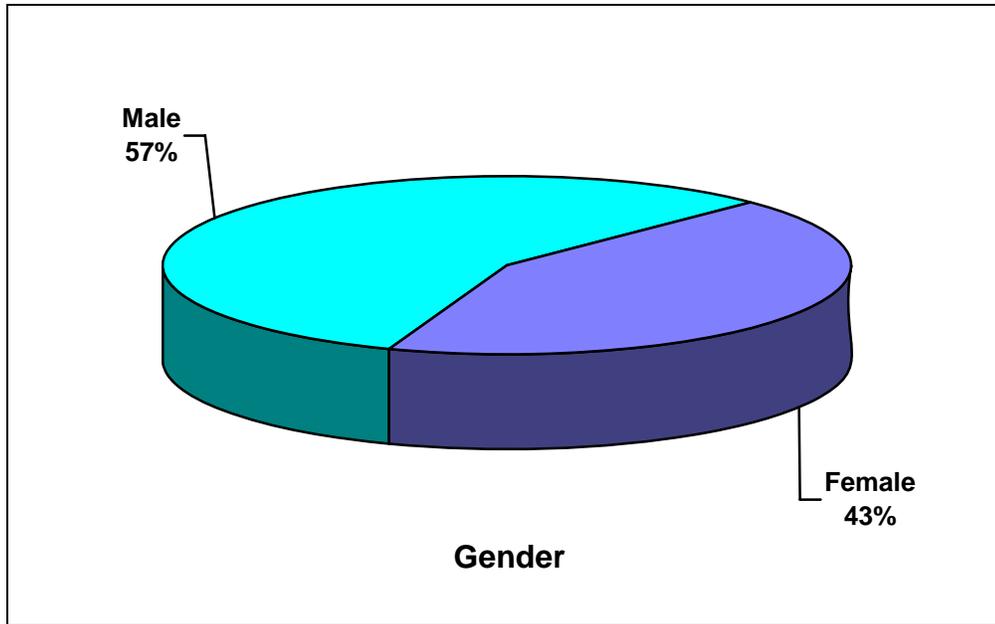
Primary Source of Support	At Application	At Closure
Personal Earnings	134	568
Family & Friends	356	16
Public Support (SSI,SSDI, TANF)	206	134
All other Sources	23	1

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***2% of all Races are of Hispanic/Latino Ethnicity**

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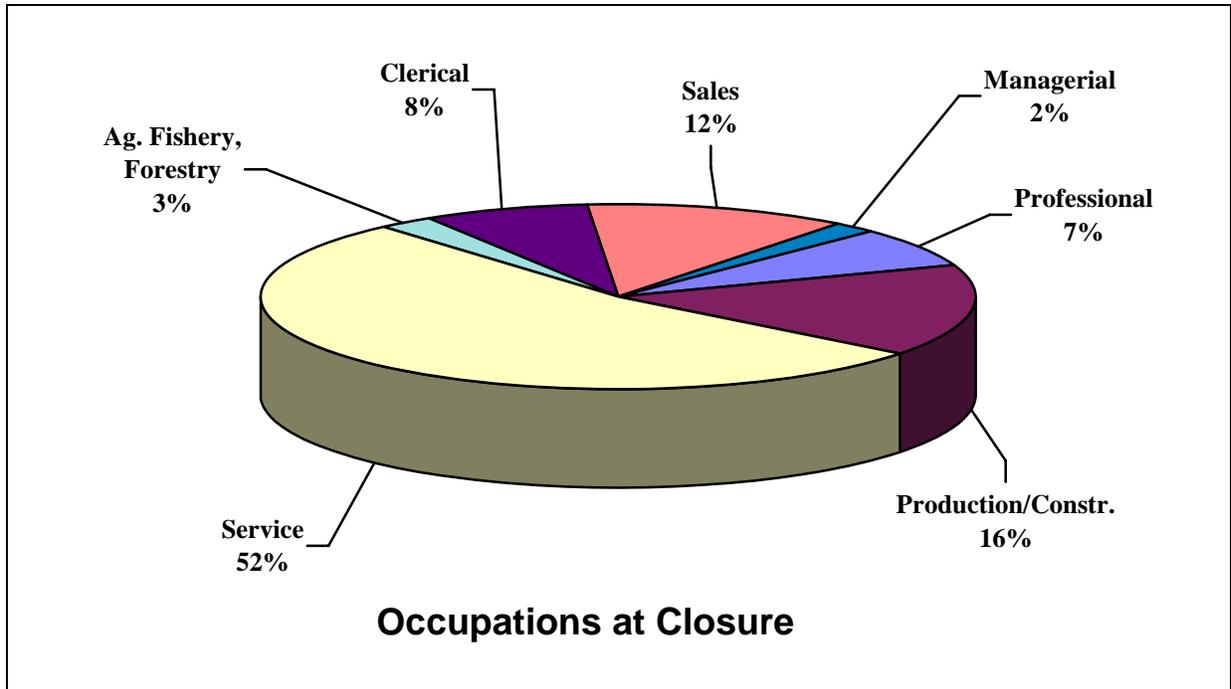


Medical Insurance

Status of Medical Insurance	At Application	At Closure
Medicaid	93	99
Medicare	77	95
Workers' Compensation	5	1
Private Insurance through own Employment	27	109
Public	121	41
No Insurance	329	304

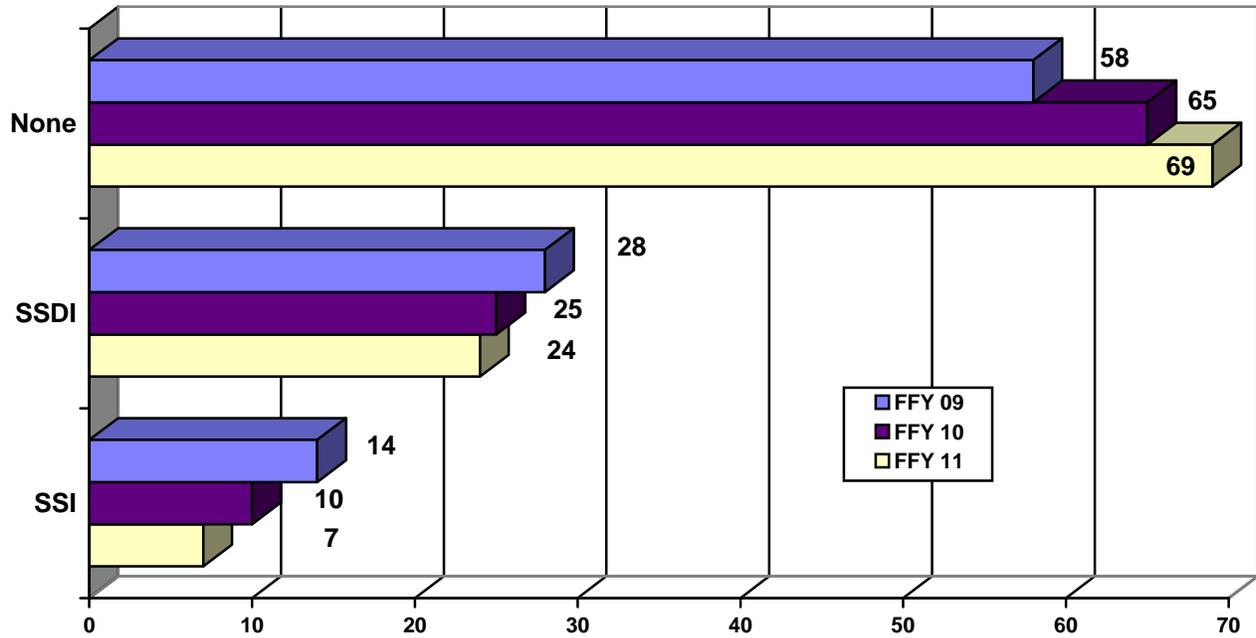
Previous Closures during the Last 36 Months	Frequency
Not closed as an active consumer	73%
Closed from application before eligibility	3%
Closed from Trial Work before eligibility	<1%
Closed Rehabilitated (26)	15%
Closed unsuccessful consumer after services were initiated (28)	3%
Closed unsuccessful consumer before services were initiated (30)	2%
Closed unsuccessful consumer before IPE was developed (30)	4%

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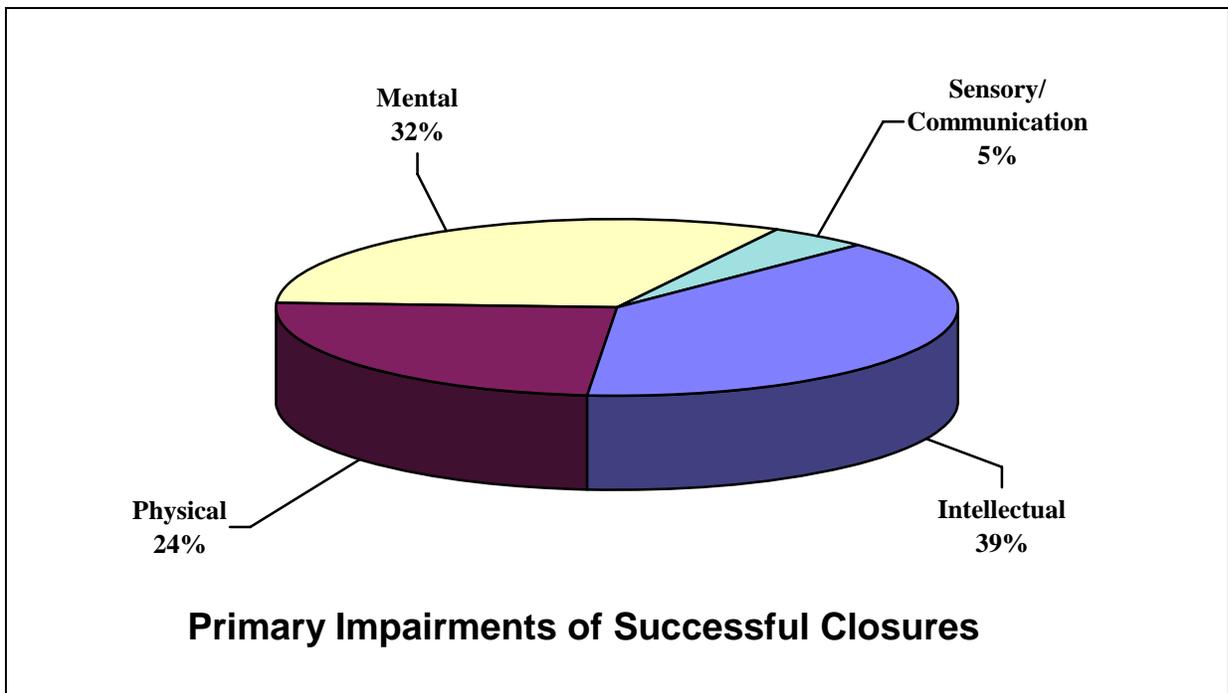


Programs Consumers are Involved With	Count
Dept of Labor	282
Mental Health Centers	226
Social Services	210
Supported Employment	126
Drug/Alcohol Treatment Centers	69
Community Support Providers	65
Probation/Parole	54
Career Learning Center	32
Honorably Discharged Veteran	25
Treatment Facility (Residential)	23
Other VR Agencies	18
Independent Living Centers	9
Workforce Investment Act	8

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Percent of individuals rehabilitated who received Social Security any time during the case



Primary Impairments of Successful Closures

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Cause of Disability	Count
Mental Illness Schizophrenia and other Psychotic Disorders (32) Depressive and other Mood Disorders (128) Anxiety Disorders (20) Personality Disorders (11) Mental Illness (not listed elsewhere) (15)	215
Intellectual Disabilities	114
Specific Learning Disabilities	95
Accident/Injury (other than TBI or SCI)	54
Cause unknown	38
Attention-Deficit Hyperactivity Disorder (ADHD)	32
Congenital Condition or Birth Injury	27
Physical Disorders/ Conditions (not listed elsewhere)	26
Traumatic Brain Injury (TBI)	23
Arthritis and Rheumatism	19
Autism	16
Cardiac and other Conditions of the Circulatory System	11
Epilepsy	9
Multiple Sclerosis	8
Diabetes Mellitus	7
Cerebral Palsy	5
Amputations	5
Spinal Cord Injury (SCI)	4
Stroke	4
Alcohol/Drug Abuse or Dependence	3
Parkinson's Disease and other Neurological Disorders	2
Respiratory Disorders	2
Asthma and other Allergies	1
Muscular Dystrophy	1
Polio	1
Eating Disorders (anorexia, bulimia, etc)	1
Blood Disorders	1
Borderline Intellectual Functioning	1
End-Stage Renal Disease and other Genitourinary Sy	1
HIV and AIDS	1
Digestive	1

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		Education Level at Closure								
		Master's Degree or higher	Bachelors Degree	Associate Degree or Vocational/Technical Certificate	Post Secondary, no degree	High School Graduate	Special Ed. Certificate	Secondary, No diploma	Elementary	No Formal Schooling
Education Level at Application	Total	0	10	185	40	265	89	81	44	5
	No Formal Schooling	0								
	Elementary		7							
	Secondary, No diploma			77						
	Special Ed. Certificate				38					
	High School Graduate			241						
	Post Secondary, no degree				80					
	Associate Degree or Vocational/Technical Certificate					77				
	Bachelors Degree						42			
	Master's Degree or higher								2	5