

# AVERAGE EMR AND TELEHEALTH COST

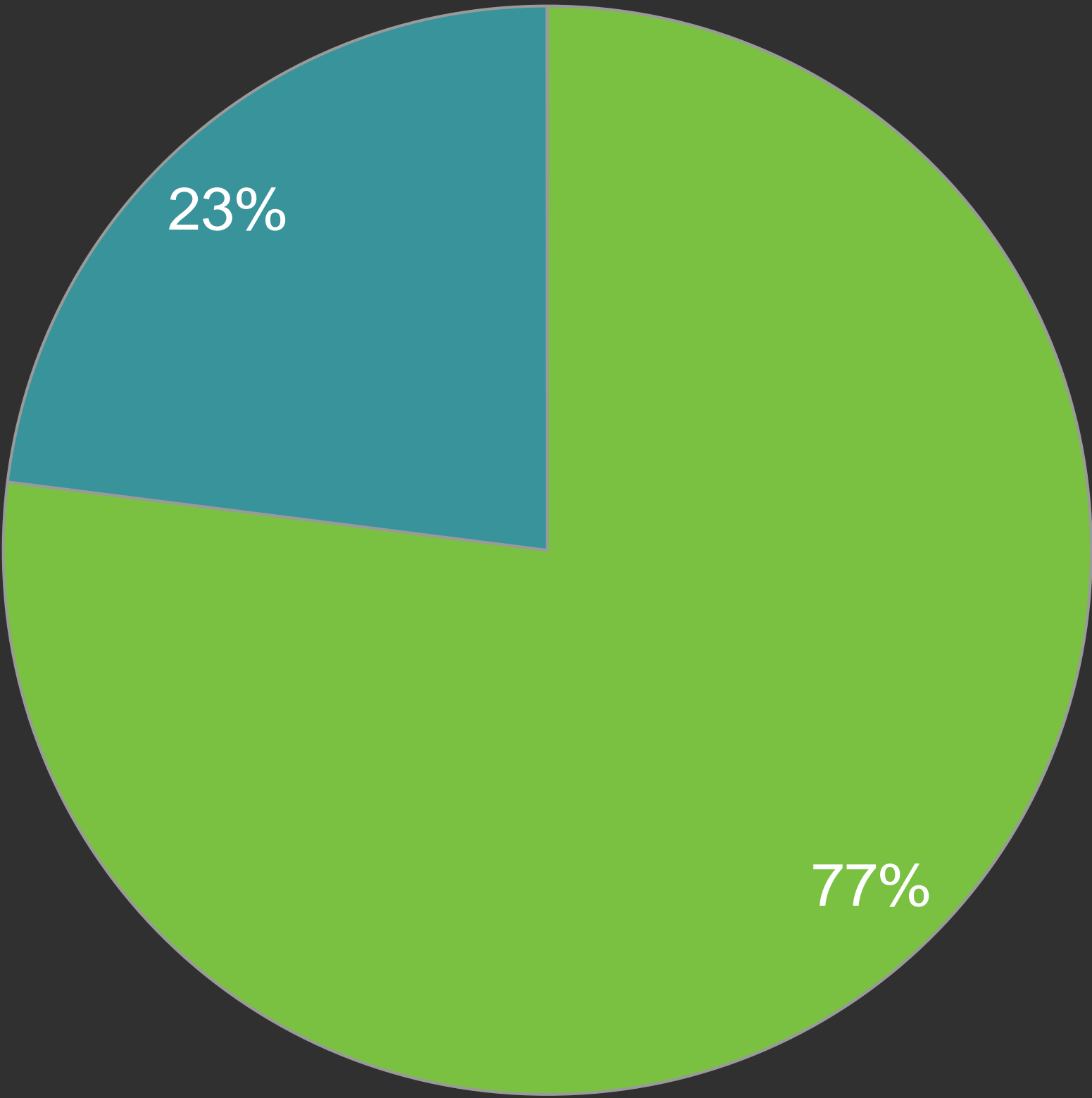
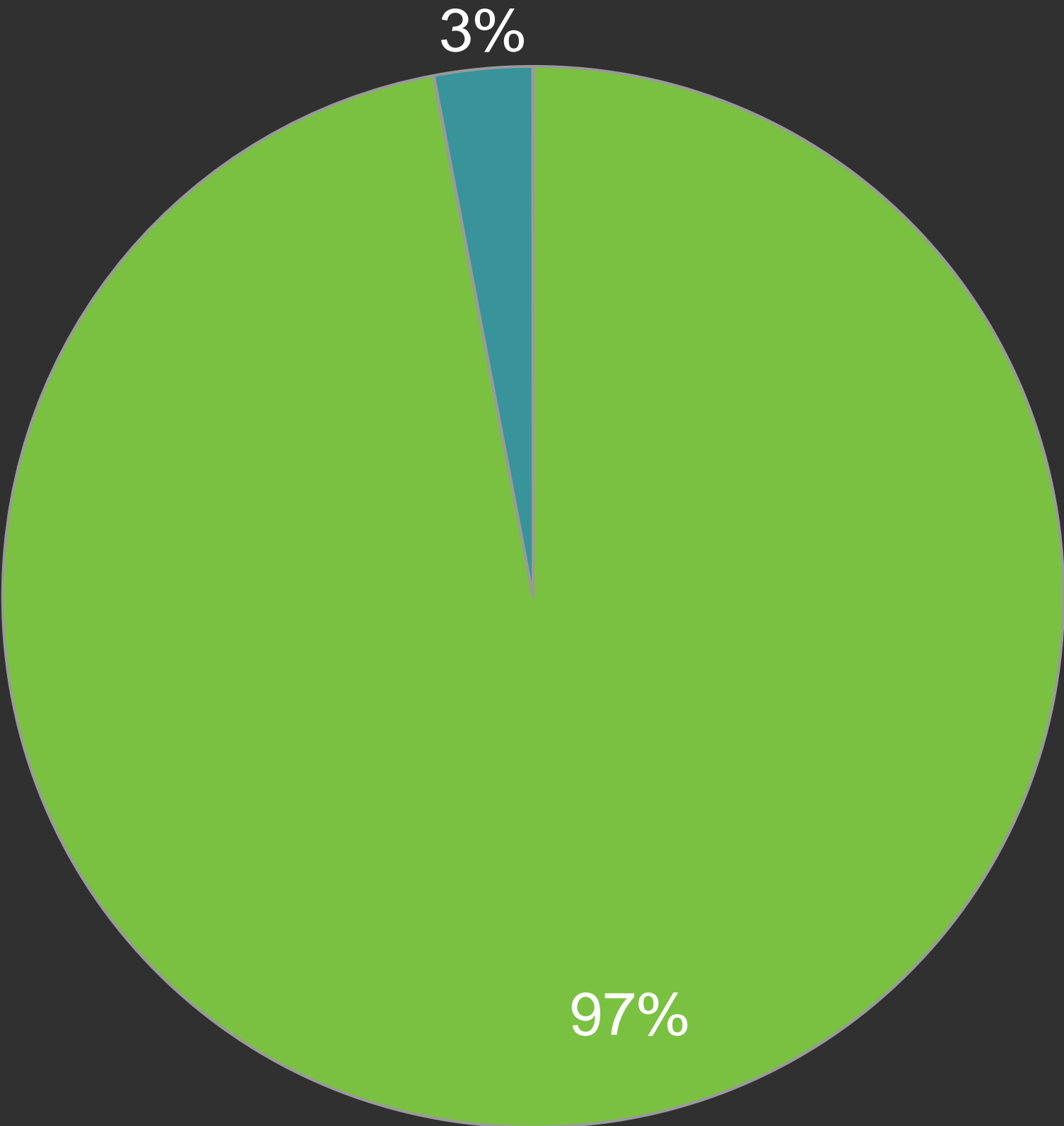
	EMR	TELEHEALTH
2017	\$18,078	\$7,780
2018	\$15,614	\$18,692

# IS COST ONGOING?

## EMR

## TELEHEALTH

- ONGOING
- NOT ONGOING

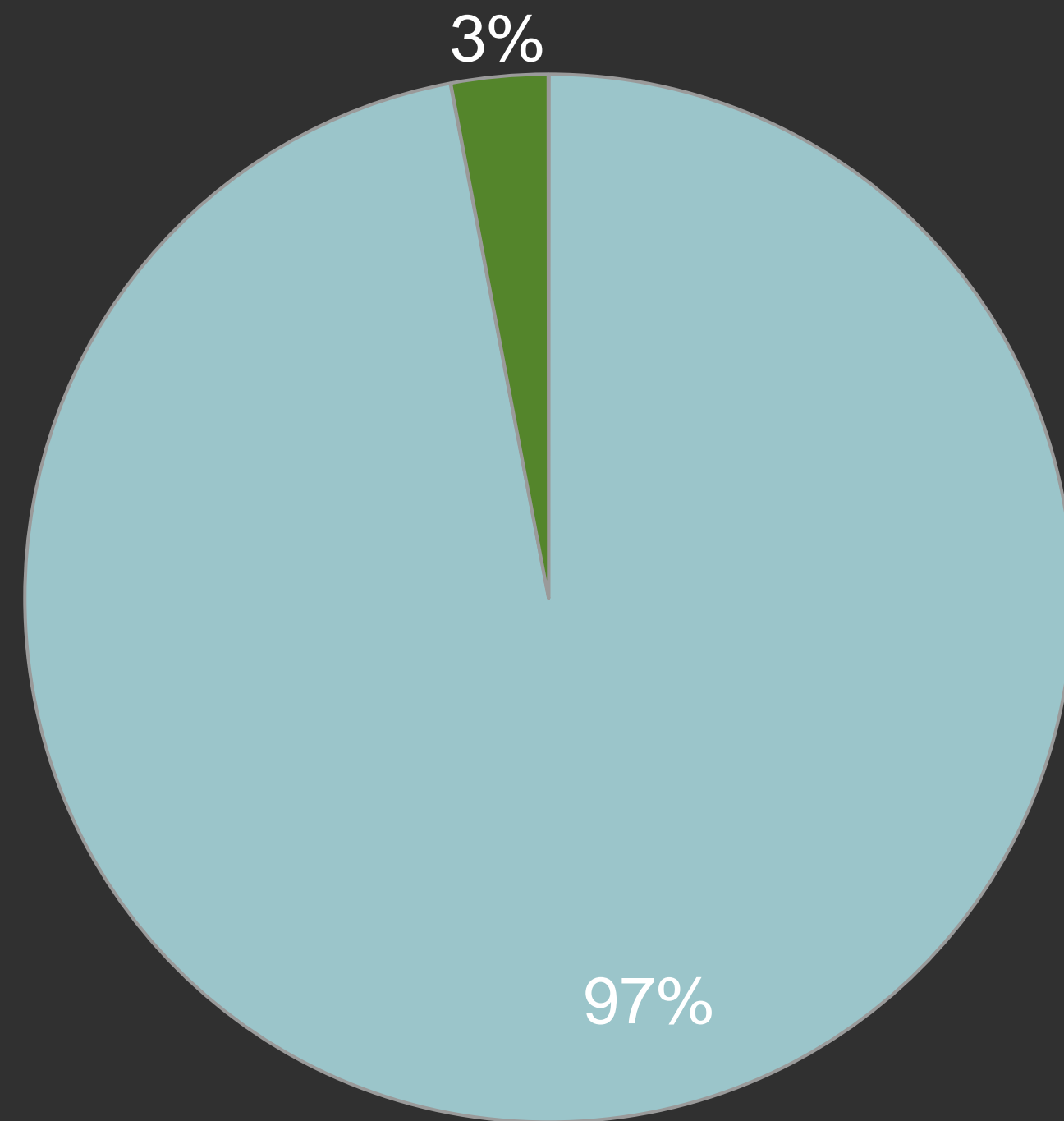


# Average IT Training Costs

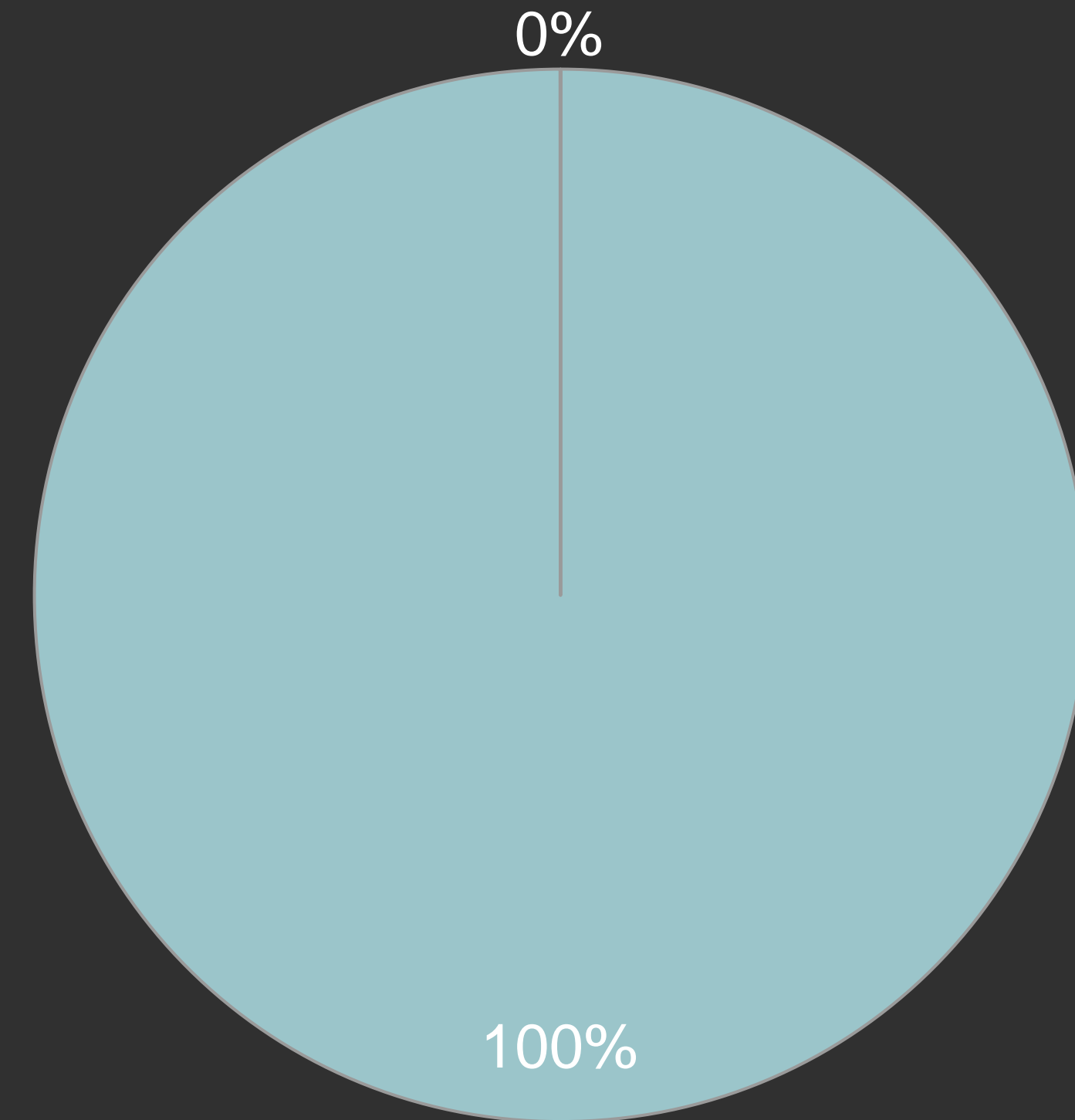
	EMR	TELEHEALTH
2017	\$1,626	\$4,125
2018	\$2,761	\$6,100

# CAPITAL LEASE COSTS

## LEASE BUILDING



## LEASE WITH RELATED PARTY



■ NO  
■ YES

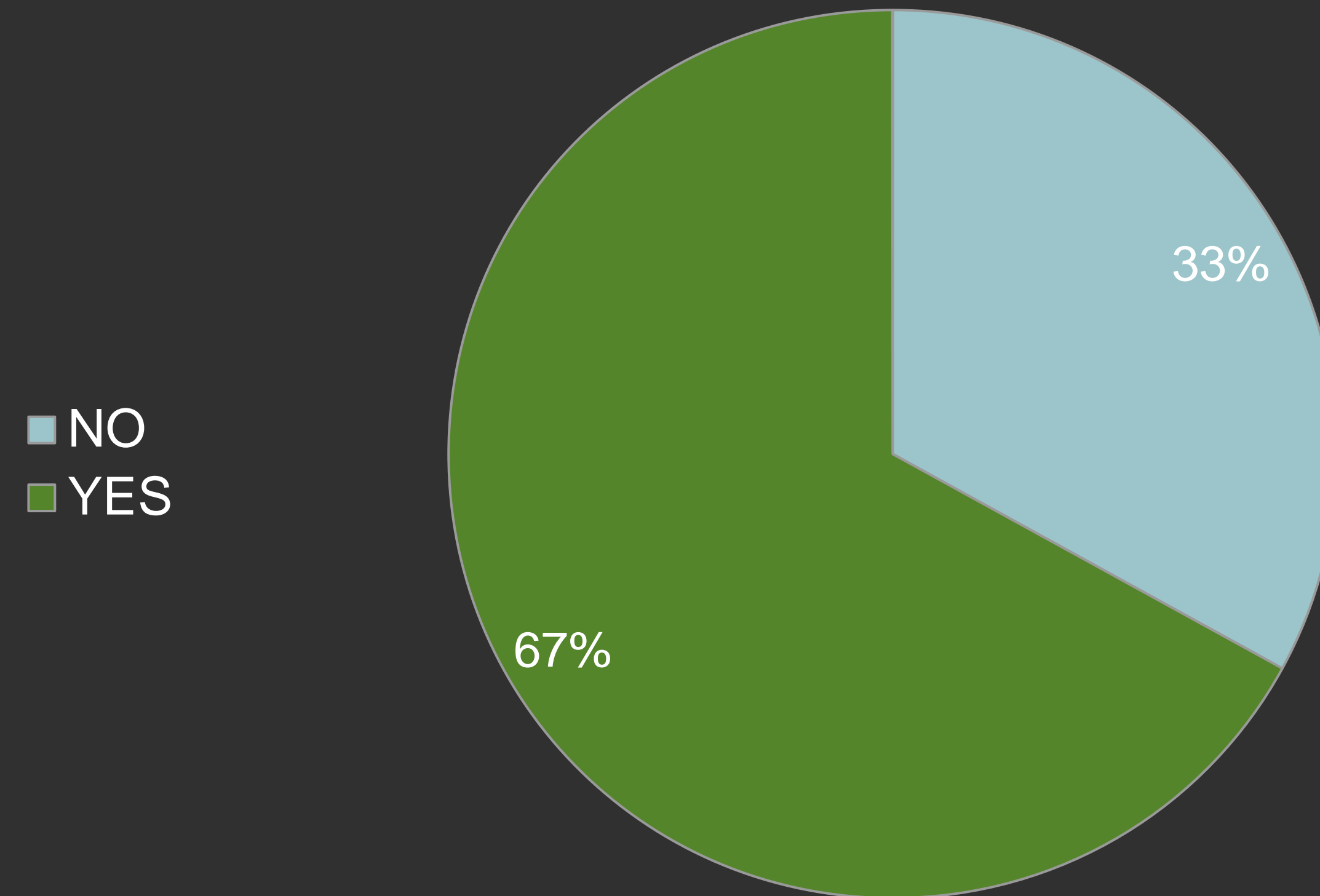
# CAPITAL LEASE COSTS

## AVERAGE ANNUAL LEASE

2017	\$87,719
2018	\$87,719

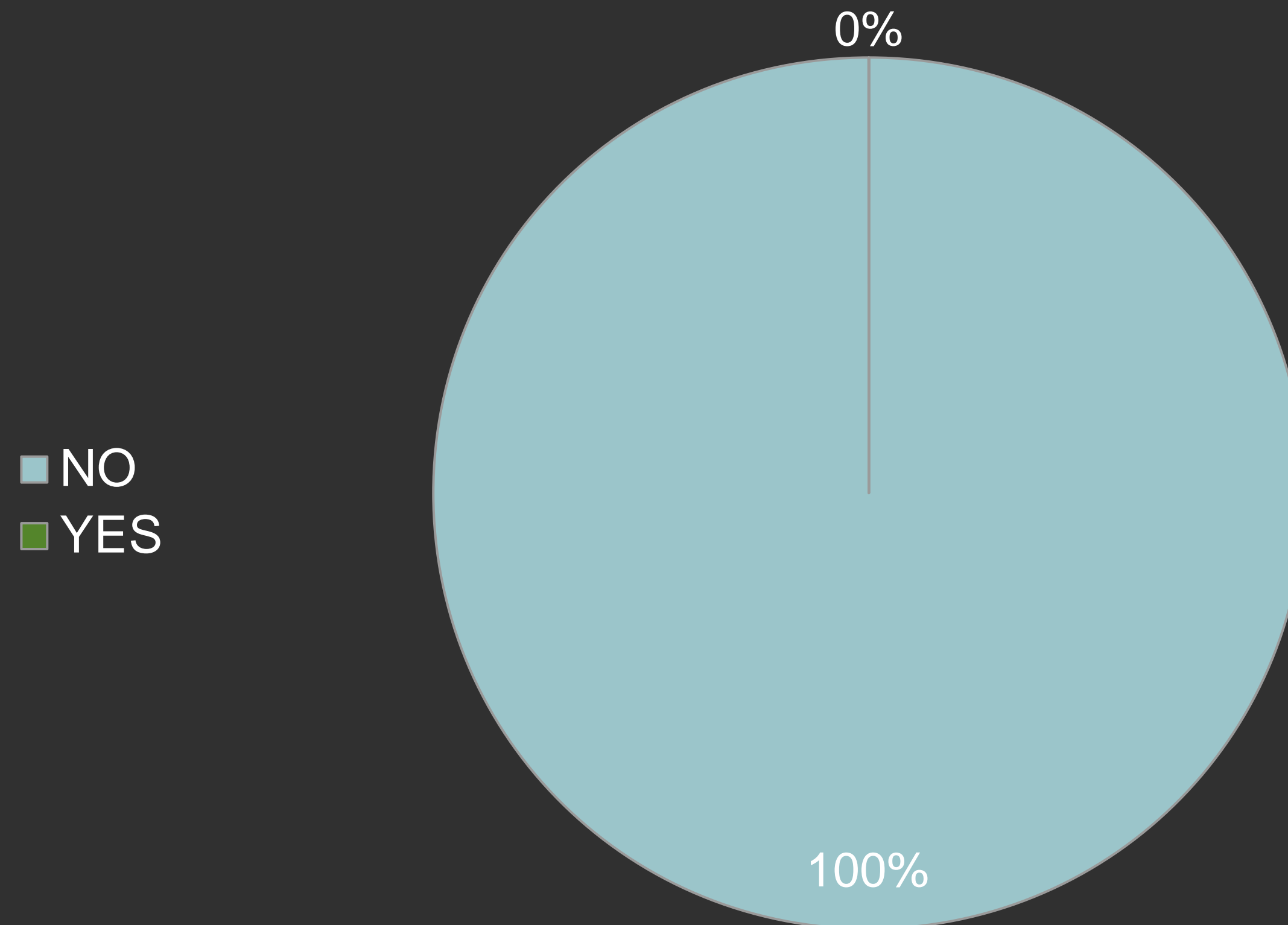
# CAPITAL LEASE COSTS

BUILDING LEASE COSTS REPORTED ON LINE F-6



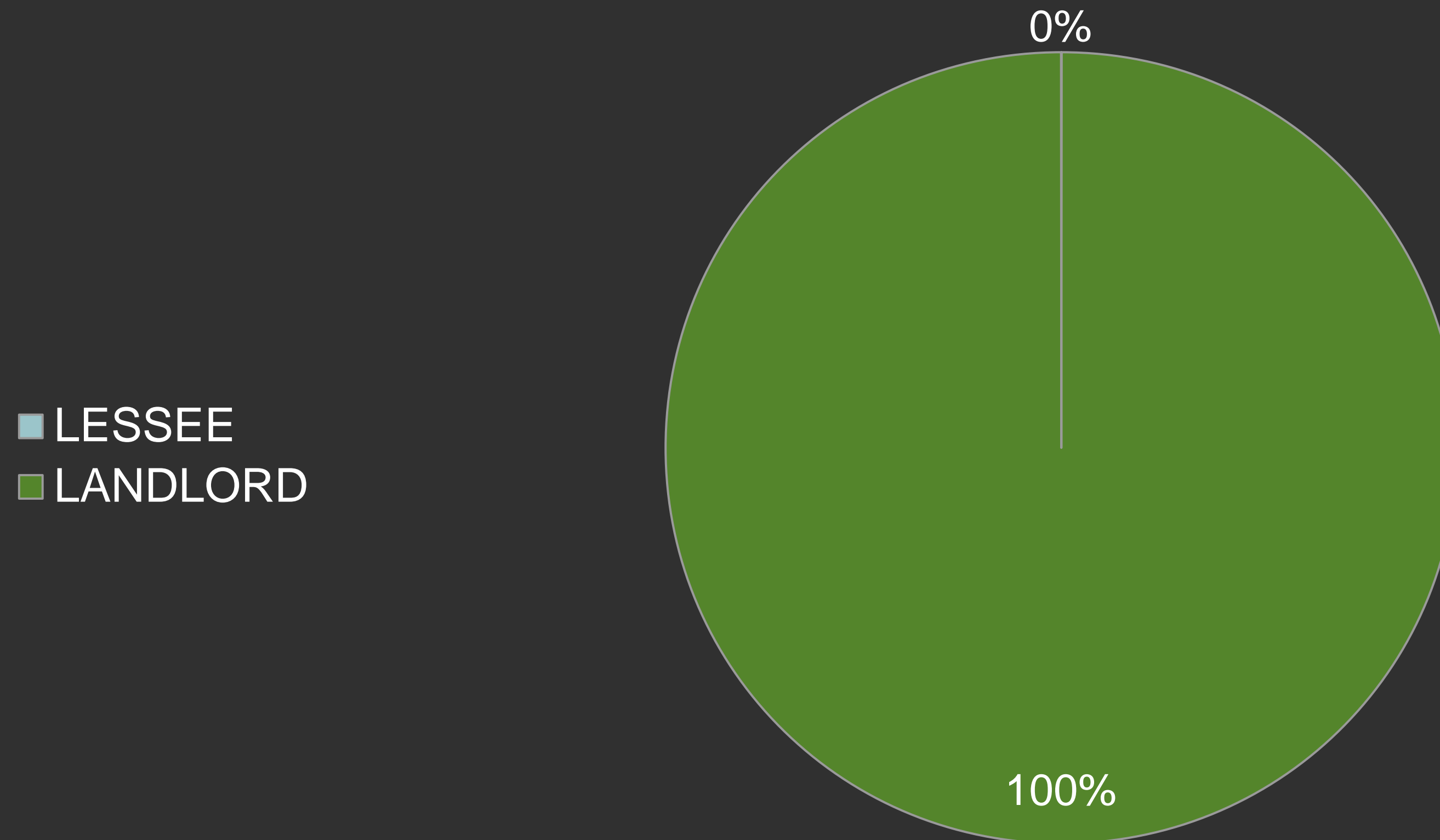
# CAPITAL LEASE COSTS

OTHER EXPENSES REPORTED ON F-6?



# CAPITAL LEASE COSTS

RESPONSIBILITY FOR CAPITAL IMPROVEMENTS?





# Average Capital Improvement Cost

	Average
2017	\$20,824
2018	\$12,399

# Medical Director Costs

## Average Salary Costs

2017	\$1,606
2018	\$2,167

## Average Contract Fees

2017	\$7,152
2018	\$6,690

## Average Other Costs

2017	\$314
2018	\$51

# MEDICAL DIRECTOR COSTS

## AVERAGE ANNUAL PHYSICIAN FEES

2017	\$0
2018	\$0