

<p>South Dakota Case Mix Rate Model</p> <p>Date Prepared: 11/13/2019</p> <p>Version: 1.2</p> <p>Parameters and Analysis</p>	<p style="color: red;">DRAFT - Subject To Change - Not for Distribution</p> <p>This model was developed by Myers and Stauffer LC for the South Dakota Department of Human Services. It is still in draft form and may be changed. It is not intended for distribution.</p>
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General																	
<p>Cost Report Data from Fiscal Years Ending In: <input type="text" value="2018"/></p> <p>Inflation Options:</p> <p>Index: <input type="text" value="CPI"/> Through Date: <input type="text" value="12/31/19"/></p>	<p>Rate Analysis Groupings:</p> <p>HB/FS: Hospital Based (shared costs with hospital) vs. Free Standing Facilities</p> <p>U/R: Urban (within OMB defined CBSA) vs. Rural</p> <p>S/L: Small vs. Large facilities Small Facilities are < or = <input type="text" value="60"/> beds</p> <p>Analysis Group:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th></th> <th>All</th> <th>HB</th> <th>FS</th> <th>U</th> <th>R</th> <th>S</th> <th>L</th> </tr> <tr> <td>Count:</td> <td>106</td> <td>19</td> <td>87</td> <td>28</td> <td>78</td> <td>67</td> <td>39</td> </tr> </table>		All	HB	FS	U	R	S	L	Count:	106	19	87	28	78	67	39
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1 Direct Care																																																												
<p>Type of Rate:</p> <p><input type="text" value="Cost - Ceilings"/></p> <p>CMI Data Options:</p> <p>Overall CMI Calculation <input type="text" value="Exclude Mdcr"/></p> <p>Medicare CMI Source <input type="text" value="2018"/></p> <p>Ceiling/Limit/Price Calculations</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Median</td> <td></td> <td>\$ 85.68</td> </tr> <tr> <td>Max. Ceiling/Limit/Price</td> <td><input type="text" value="125%"/></td> <td>\$ 107.10</td> </tr> <tr> <td>Min. Ceiling</td> <td><input type="text" value="115%"/></td> <td>\$ 98.53</td> </tr> </table>	Median		\$ 85.68	Max. Ceiling/Limit/Price	<input type="text" value="125%"/>	\$ 107.10	Min. Ceiling	<input type="text" value="115%"/>	\$ 98.53	<p>Rate Analysis</p> <p>Wtd. Avg. Rate:</p> <p>Maximum Rate:</p> <p>Minimum Rate:</p> <p>Average Cost Coverage:</p> <p>Facilities Impacted by Max Limit</p> <p>Facilities Impacted by Min Limit</p> <p>Maximum Rate:</p> <p><input type="text" value="\$ 105.39"/></p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>All</th> <th>HB</th> <th>FS</th> <th>U</th> <th>R</th> <th>S</th> <th>L</th> </tr> </thead> <tbody> <tr> <td>\$ 85.21</td> <td>\$ 96.20</td> <td>\$ 83.04</td> <td>\$ 86.30</td> <td>\$ 84.78</td> <td>\$ 82.02</td> <td>\$ 87.96</td> </tr> <tr> <td>\$ 105.39</td> <td>\$ 105.39</td> <td>\$ 105.39</td> <td>\$ 105.39</td> <td>\$ 105.39</td> <td>\$ 105.39</td> <td>\$ 105.39</td> </tr> <tr> <td>\$ 53.37</td> <td>\$ 66.45</td> <td>\$ 53.37</td> <td>\$ 58.67</td> <td>\$ 53.37</td> <td>\$ 53.37</td> <td>\$ 58.67</td> </tr> <tr> <td>97.86%</td> <td>93.00%</td> <td>99.00%</td> <td>98.00%</td> <td>98.00%</td> <td>99.00%</td> <td>97.00%</td> </tr> <tr> <td>15</td> <td>6</td> <td>9</td> <td>4</td> <td>11</td> <td>6</td> <td>9</td> </tr> <tr> <td>25</td> <td>9</td> <td>16</td> <td>10</td> <td>15</td> <td>10</td> <td>15</td> </tr> </tbody> </table>	All	HB	FS	U	R	S	L	\$ 85.21	\$ 96.20	\$ 83.04	\$ 86.30	\$ 84.78	\$ 82.02	\$ 87.96	\$ 105.39	\$ 105.39	\$ 105.39	\$ 105.39	\$ 105.39	\$ 105.39	\$ 105.39	\$ 53.37	\$ 66.45	\$ 53.37	\$ 58.67	\$ 53.37	\$ 53.37	\$ 58.67	97.86%	93.00%	99.00%	98.00%	98.00%	99.00%	97.00%	15	6	9	4	11	6	9	25	9	16	10	15	10	15
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