



DEPARTMENT OF HUMAN SERVICES

South Dakota DDD Rate Rebase Workgroup Meeting 1

June 28, 2019, 10 a.m. to 3 p.m. CT

Agenda

Friday, June 28th from 10:00 a.m. to 3:00 p.m. CDT

10:00 – 10:30	Introductions
10:30 – 11:00	Project Background
11:00 – 11:30	Project Overview
11:30 – 12:30	Challenges and Opportunities
12:30 – 1:00	Lunch
1:00 – 2:30	Review of SBR
2:30 – 3:00	Next Steps

Introductions

CSP Representatives

- Randy Meendering, ED, CFI, – Huron, SD
- Pam Hanna, ED, LifeQuest – Mitchell, SD
- Steve Watkins, CEO, LifeScape – Sioux Falls, SD
- Bob Bohm, ED, DakotAilities – Sioux Falls, SD
- Brad Saathoff, ED, BHW – Rapid City, SD
- Melony Bertram, ED, CCI – Winner, SD
- Dan Cross, ED, CSPofSD

Introductions

DDD

- Darryl Millner, Director
- Julie Hand, Assistant Director
- Liliana Borcea, Financial Program Manager
- Julie Johnson-Dresbach, Transitions Manager
- Samantha Hynes, Community Capacity Manager
- Barb Hemmelman, Employment and Community Life Engagement Manager
- Jaze Sollars, Waiver Administrator
- Bianca Villapudua, Program Specialist

Introductions

DHS

- Denice Houlette, Director, DHS B&F
- Greg Evans, Audit Manager, DHS B&F
- Alana Suiter, Provider Reimbursement & Grants Manager, DHS B&F

A&M

- Wanda Seiler, Senior Director, Alvarez & Marsal
- Brian Allen, Manager, Alvarez & Marsal
- Zachary Holden, Associate, Alvarez and Marsal

Project Background

- Rebase vs. Remodel
- SB 147 and Statutory Requirements
- Key Deliverables
 - Work Plan for Rate Rebase and Remodel
 - Plan for Future Rebase and Remodel
- Stakeholder Goals and Priorities

Project Background

Regulatory Requirements and Expectations

- Federal Regulations
- CMS' Evolving Expectations
 - Bundled rates
 - Fee-for-service
 - Exceptional needs funding
 - Managed care
 - Public engagement / transparency
 - Olmstead and home size
 - Sheltered workshops

Project Background

US DHHS OIG, *State Agencies Claimed Unallowable and Unsupported Medicaid Reimbursements Under the HCBS Waiver Program* (October 2016) at

<https://oig.hhs.gov/oas/reports/region7/71603212.pdf>

State	Room/Board	Other Unallowable	Total
Maryland	\$21M	\$45M	\$66M
New York	\$61M	\$0	\$61M
Missouri	\$3M	\$41M	\$44M
South Carolina	\$6M	\$0	\$6M
TOTAL	\$91M	\$86M	\$177M

Project Overview

- Project Management
- Review Documents
- Identify/Compare National Best Practices
- Provider / Stakeholder Facilitation
- Rate Modeling Analysis Review
- Data Assessment

Handout: *Project Plan and Timelines*

Review of SBR v.3

Background / History

- Data Sources
 - Provider cost reports
 - ICAP
 - Economic Factors
 - Activity logging
 - Special Program Code
 - Age
- Provider Gain/Loss
- 25 Payment Categories

Handout: *SD DHS SBR v.3 (2/24/04)*

Challenges and Opportunities

Rebase

- Replacement / Refinement of Data Sources
 - Activity Logging
 - Behavioral / Medical Risk Assessment
 - Problematic Parameter Estimates
- Bundled rates
- Exception funding
- Participant choice and control
- Change management

Challenges and Opportunities

Remodel

- Fee for Service
- Bundled / Managed Care Payment
- Outcome / Milestone Payments
- Value Based Purchasing

Challenges and Opportunities

Fiscal Impact

- Administrative
- DDD Budget
- Provider Budgets

Review of SBR v.3

SBR Discussion Topics

- Case Management Carve Out
- Shared Living Carve In
- Exceptional Needs
- Home Size
- Sheltered Workshops
- Cost Reports
- Activity Logging
- Risk (Medical and Behavioral) Assessment
- Other?

Review of SBR v.3

What's Working

- [list]

What's Not Working

- [list]

Review of SBR v.3

What must be done differently?

- [list]

Next Steps

- Document/Data Review
- Rebase Meeting 2 (and 3?)
- Remodel Meeting