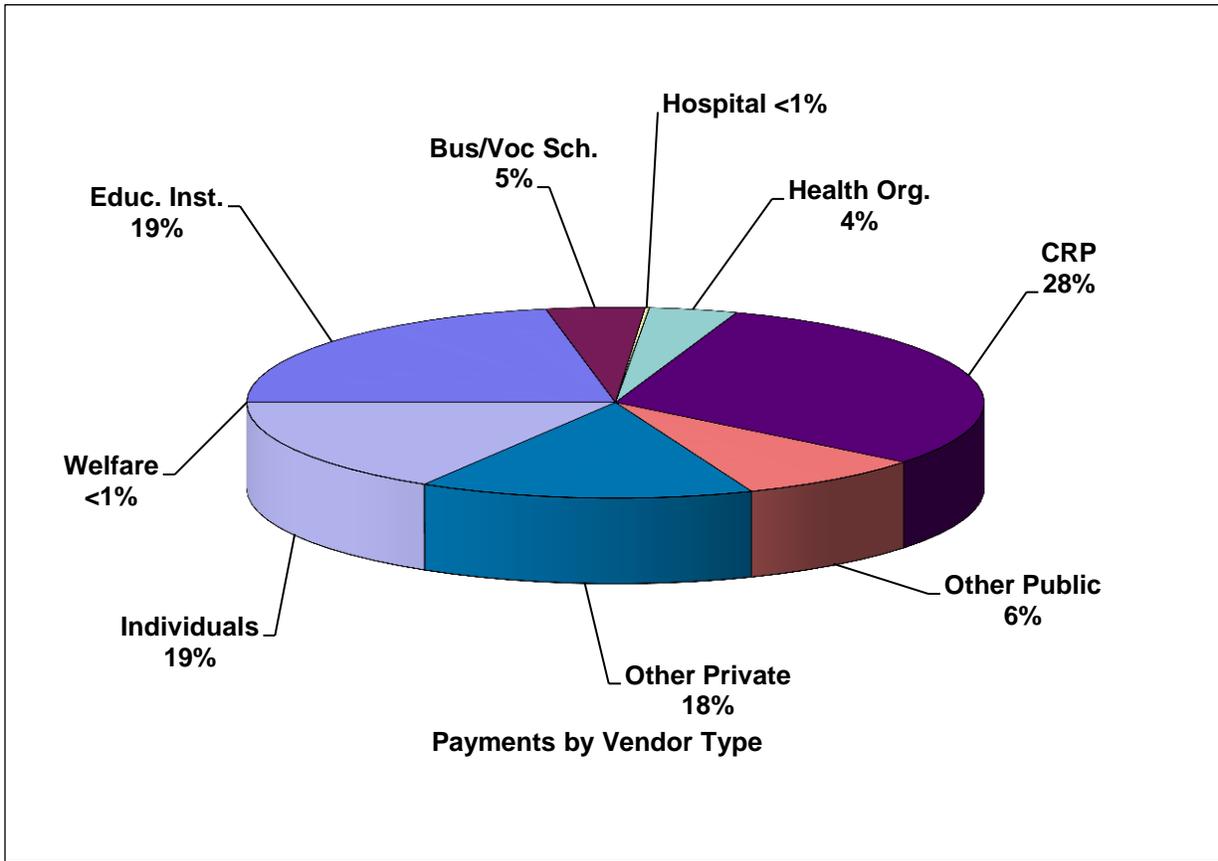


# FFY 2012 Fiscal Analysis

<b>VENDOR TYPE</b>	<b>AMOUNT PAID</b>
Educational Institutions	\$ 1,254,256.20
Business & Vocational Schools	\$ 246,732.88
Hospitals	\$ 10,746.89
Health Organizations	\$ 220,756.16
Community Rehabilitation Programs (CRP)	\$ 1,737,601.85
Welfare Agencies	\$ 11.02
Other Public Organizations/Agencies	\$ 470,245.95
Other Private Organizations	\$ 836,333.66
Individuals (Private)	\$ 933,904.84
<b>Total:</b>	<b>\$5,710,589.45</b>



## FFY 2012 Fiscal Analysis

### Payments for Services 10/01/2011 - 09/30/2012

Service Description	Payments
Assistive Technology Device	\$266,395.16
Assistive Technology Services	\$97,791.51
Attendant Services	\$87,096.44
Benefits Analysis & Services	\$16,839.00
Books & Supplies	\$130,843.62
Business Start Up Expenses	\$18,692.95
Chemical Dependency Treatment	\$675.00
Cognitive Retraining - TBI Services	\$294,193.00
Contract Services	\$2,476.00
Copy of Records	\$37,539.05
Dental Services	\$1,993.00
Diagnostic Medical Services	\$147,388.47
DOL Assessments, Skill Dev. & NCRC	\$1,690.50
Driver Services	\$162.00
Employment/Follow Along Services	\$188,190.15
Evaluation	\$143,168.63
Hand Controls and Vehicle Modifications	\$44,488.60
Hearing Aids	\$60,867.40
Independent Living Training	\$14,802.50
Interpreter Services	\$60,413.01
Interpreter Services (Foreign)	\$4,054.25
Job Coaching	\$201,752.95
Job Placement Package	\$872,079.27
Maintenance	\$45,907.04
Medical Restoration	\$36,676.97
Medication	\$7,526.21
Mental Health Outpatient-Counseling	\$5,029.42
Misc. Goods Or Services Necessary In Rehabilitation	\$204,566.51
On-the-Job Training	\$75,398.65
Psychiatric Treatment & Psychological Services	\$6,549.69
Room and Board	\$148,097.61
Tools, Equipment, Initial Stock	\$30,722.33
Training (Miscellaneous)	\$185,802.51
Transition Services	\$560,712.40
Transportation	\$224,576.81
Tuition & Fees	\$1,142,414.69
Work Adjustment/Employment Skills Training	\$343,435.11

## FFY 2012 Fiscal Analysis

<b>COMMUNITY SUPPORT PROVIDERS</b>	<b>TOTAL PAID</b>
Ability Building Services, Inc.	\$ 7,540.00
Aspire, Inc.	\$ 35,652.55
Advance/Career Advantage	\$ 52,659.87
Black Hills Special Service Co-op	\$135,080.29
Black Hills Works, Inc.	\$ 77,159.02
Career Connections/LifeQuest	\$ 87,439.52
Dakota Milestones	\$ 0.00
Ecco, Inc	\$ 181.02
Employment Connections/Human Service Agency	\$129,868.20
Huron Area Center for Independence	\$ 21,989.00
Northern Hills Training Center	\$ 9,571.35
Oahe, Inc.	\$ 3,344.00
South Dakota Achieve	\$ 61,390.75
SESDAC, Inc.	\$ 10,636.50
<b>Total:</b>	<b>\$632,512.07</b>

<b>MENTAL HEALTH CENTERS</b>	<b>TOTAL PAID</b>
Behavior Management Systems	\$105,374.66
Capital Area Counseling Services	\$ 8,091.40
Community Counseling Services	\$ 4,017.56
Dakota Counseling Institute	\$ 883.55
Human Service Agency	\$ 1,068.94
Lewis & Clark Mental Health Center	\$ 44,128.76
Northeastern Mental Health Center	\$ 20,980.04
Southeastern Behavioral Health	\$110,159.09
Southern Plains Behavioral Health Center	\$ 22.04
<b>Total:</b>	<b>\$294,726.04</b>

<b>CAREER LEARNING CENTERS</b>	<b>TOTAL PAID</b>
Aberdeen Area Career Planning Center	\$ 23,420.00
Black Hills Special Services dba Career Learning Center	\$ 17,440.00
Cornerstones Career Learning Center -Huron	\$ 21,207.32
Right Turn - Pierre	\$ 10,223.70
Southeast Job Link - Vermillion	\$ 334.00
Volunteers of America - Sioux Falls	\$ 11.02
Watertown Area Career Learning Center	\$ 2,336.02
<b>Total:</b>	<b>\$ 74,972.06</b>

## FFY 2012 Fiscal Analysis

<b>OTHER AGENCIES</b>	<b>TOTAL PAID</b>
Community Transitions	\$303,413.52
CSD	\$ 5,367.06
DakotaLink	\$338,695.18
Goodwill	\$103,374.38
Homecare Services of SD, Inc.	\$ 50,870.20
Independent Living Choices	\$ 15,511.34
ISI, LLC. (Interpreter Services, Inc)	\$ 10,296.50
South Dakota Vocational Resources	\$ 98,010.41
Western Resources for DisAbled Independence	\$ 0.00
<b>Total:</b>	<b>\$925,538.59</b>

<b>PRIVATE PROVIDERS</b>	<b>TOTAL PAID</b>
Barnes, Jennifer	\$ 26,205.92
Becker, Julie	\$ 22,475.60
Brennan, Emily	\$ 5,797.00
Brennan, David	\$ 18,972.96
Broton, Carter	\$ 7,828.50
Broton, Josh	\$ 136.00
Broton, Loni	\$ 85,316.74
Broton, Sonya	\$ 23,168.50
Bush, Ryan	\$ 6,135.50
Byer, Marilyn	\$ 24,045.55
Donnelly, Sean	\$ 1,810.68
Eschenbaum, Craig	\$ 4,797.80
Evangelisto-Zens, Toni	\$ 15,900.50
Gard, John	\$ 36,696.16
Hosek, Ashley	\$ 1,832.00
Hovey-Neubert, Laura dba Pathfinder Employment	\$ 12,706.63
Jonas, Ronnell	\$ 1,486.08
Kambel, Debra	\$ 14,121.42
Kokolas, Manda	\$ 2,958.50
Lifeworks, Inc. (Chris Fliginger	\$ 26,339.31
Longstaff, Kelly	\$ 36,627.83
Mines, Shirley	\$ 45,118.64
Marvin Nelson	\$ 5,881.14
Jolene McCloud (Dakota Options)	\$ 17,397.75
Ogstad, Jodi	\$ 8,897.11
Olson, Dean	\$ 33,838.64
Pasion, LaNan	\$ 8,942.84
Pickard, Teryl	\$ 25,641.72
Placement Services Unlimited (VanLiere, Sherry)	\$ 26,648.68
Raeder-Aleck, Bondell	\$ 2,952.00
Shea, Craig	\$ 502.20
Sonnenburg, Lisa	\$ 30,145.24

## FFY 2012 Fiscal Analysis

Splindler, Bruce	\$ 1,113.00
Strait, Marilyn	\$ 5,287.30
Streedbeck, Susan	\$ 23,407.51
Tingley, Mary	\$ 4,533.00
White, Rollie (Employment Plus)	\$ 32,138.38
<b>Total:</b>	<b>\$647,804.33</b>