

## FFY 2012 Analysis of Successful Closures

### Benefit-Cost Ratio Based on Consumer Income

For every \$1 the Division of Rehabilitation Services spends, rehabilitated consumers will experience an increase in earnings of \$9.84. This increase to consumer's income is not only for the first year but continues year after year. As economic independence grows, persons with disabilities are empowered to participate as equal members of the community.

### Benefit-Cost Ratio Based on Consumer Payback

For every \$1 the Division of Rehabilitation Services spends, rehabilitated consumers will pay back in taxes \$1.97. This increase to consumer's taxes will continue year after year. First, it enhances the revenues coming back to federal and state economies. Second, it reduces the federal and state outlay of public program expenditures. Persons who were formally supported by other resources, now, after being rehabilitated, take an active role in contributing to the economy.

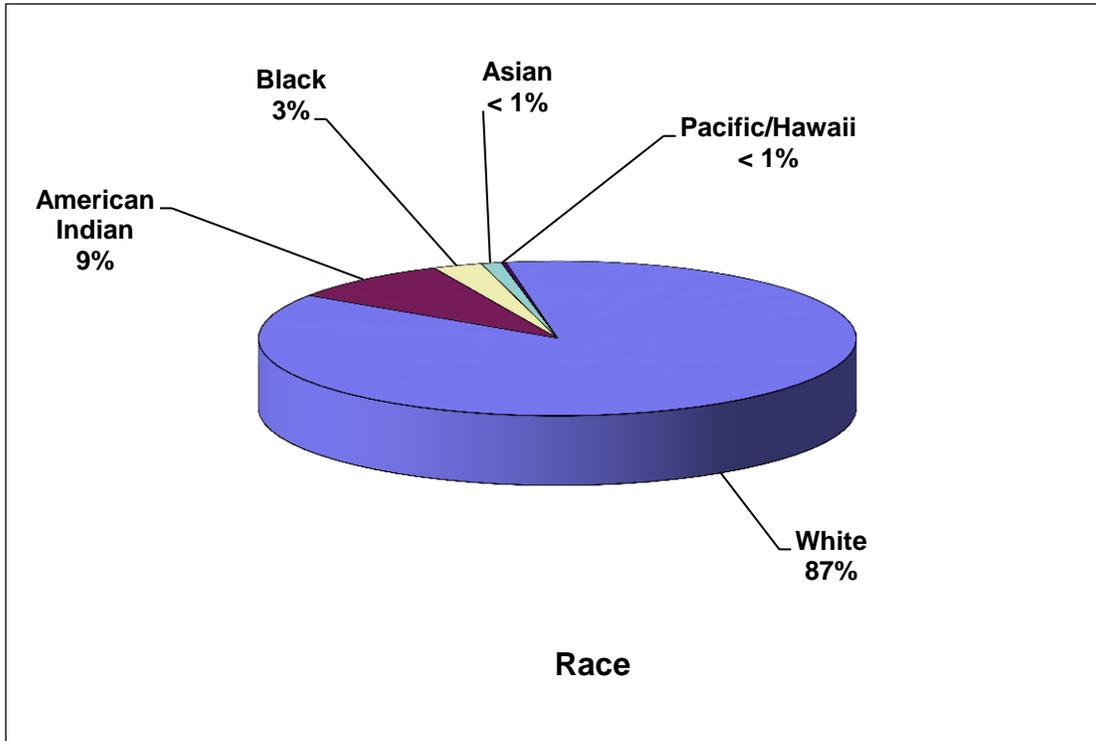
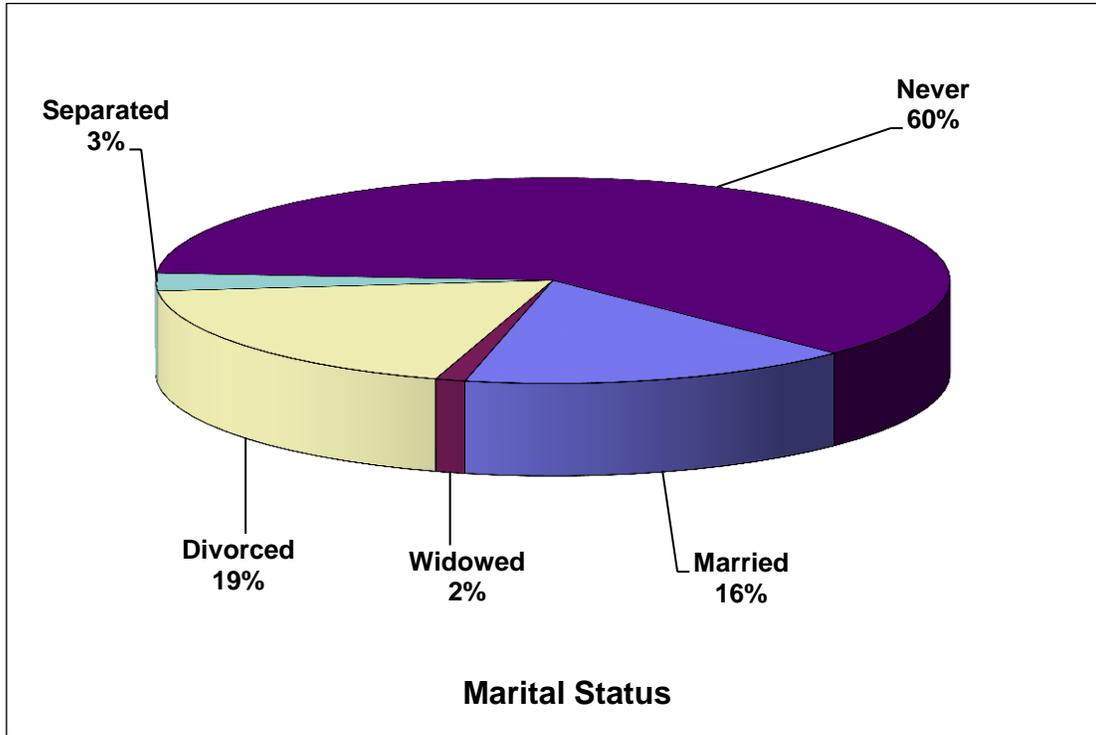
### Cost and Outcomes of Successful Closures

Closure Type	Total Cases	% SD	Average Wk. Hrs.	Average Hr Wage	Average Ann. Wage	Average Cost of Rehab.
Integrated & Self Employed (Including SE)	823	98%	28.8	\$9.58	\$14,348	\$4,419.53
Integrated & Self Employed (Excluding SE)	678	100%	30.1	\$9.83	\$15,363	\$4,645.29
Supported Employment Only	145	100%	22.9	\$8.05	\$9,601	\$3,363.90
Self Employed	14	100%	23.2	\$10.82	\$13,056	\$7,086.76
Homemaker	NA	--	--	--	--	--
Unpaid Family Worker	NA	--	--	--	--	--
Total	823	98%	NA	NA	NA	\$4,419.53

### Primary Source of Support

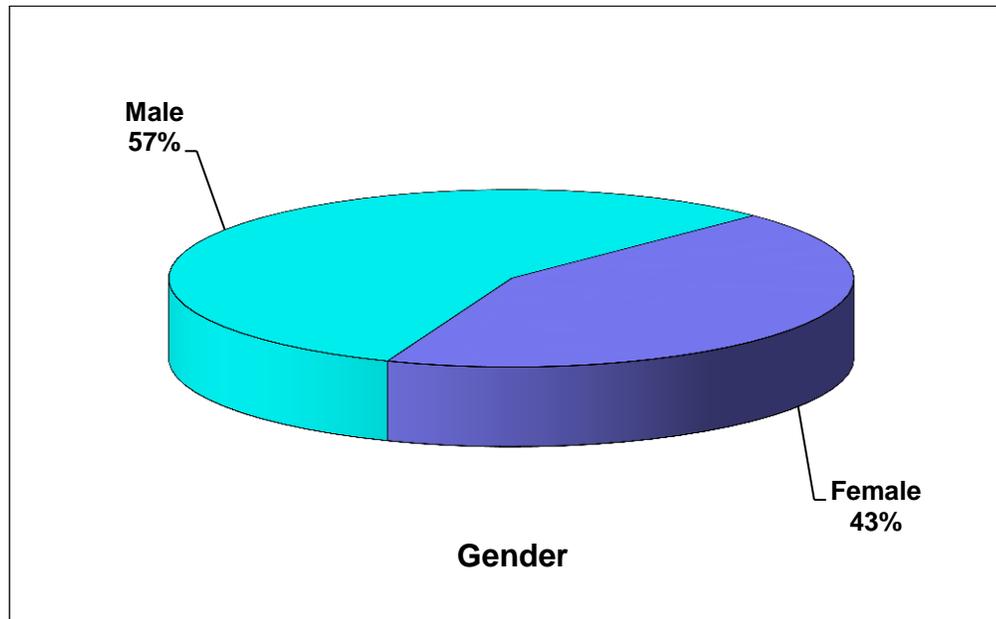
Primary Source of Support	At Application	At Closure
Personal Earnings	143	657
Family & Friends	391	24
Public Support (SSI,SSDI, TANF)	249	141
All other Sources	40	1

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**\*3% of all Races are of Hispanic/Latino Ethnicity**

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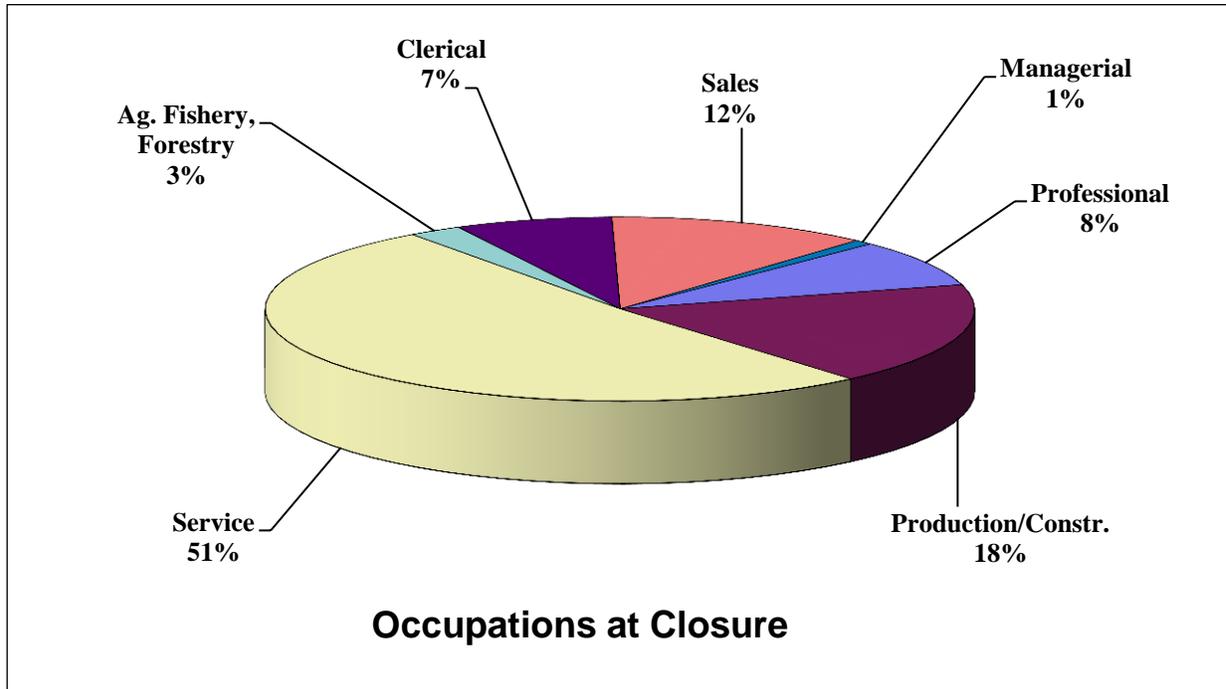


### Medical Insurance

Status of Medical Insurance	At Application	At Closure
Medicaid	206	179
Medicare	153	178
Workers' Compensation	7	2
Private Insurance through own Employment	30	117
Public	151	52
No Insurance	351	359

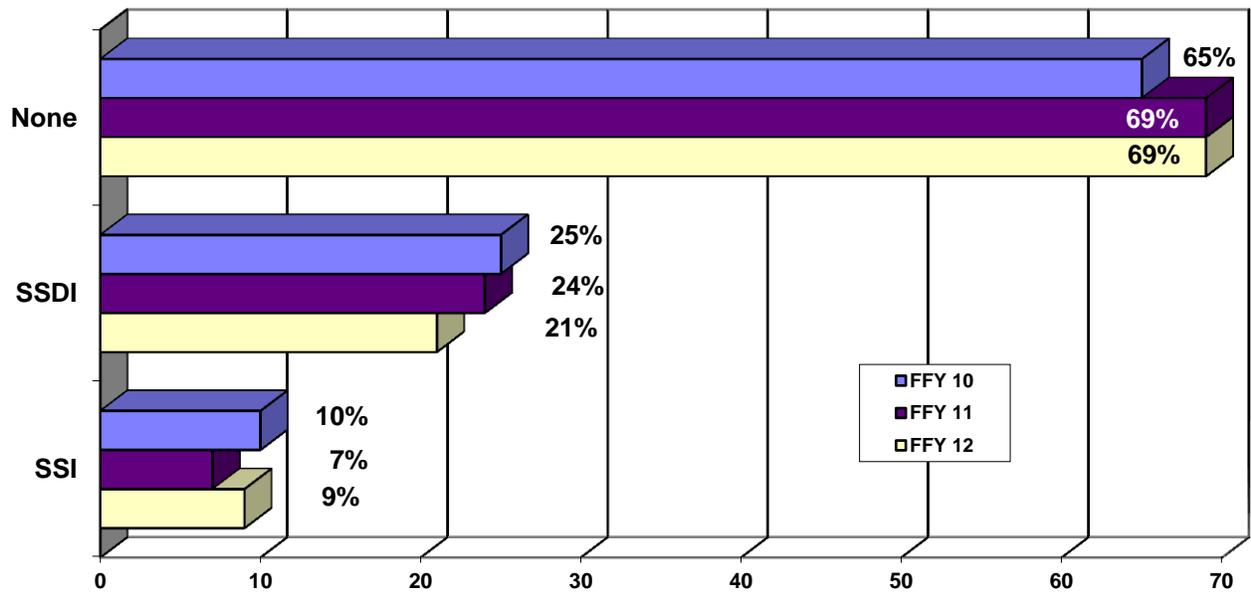
Previous Closures during the Last 36 Months	Frequency
Not closed as an active consumer	68%
Closed from application before eligibility	3%
Closed from Trial Work before eligibility	<1%
Closed Rehabilitated (26)	20%
Closed unsuccessful consumer after services were initiated (28)	5%
Closed unsuccessful consumer before services were initiated (30)	<1%
Closed unsuccessful consumer before IPE was developed (30)	4%

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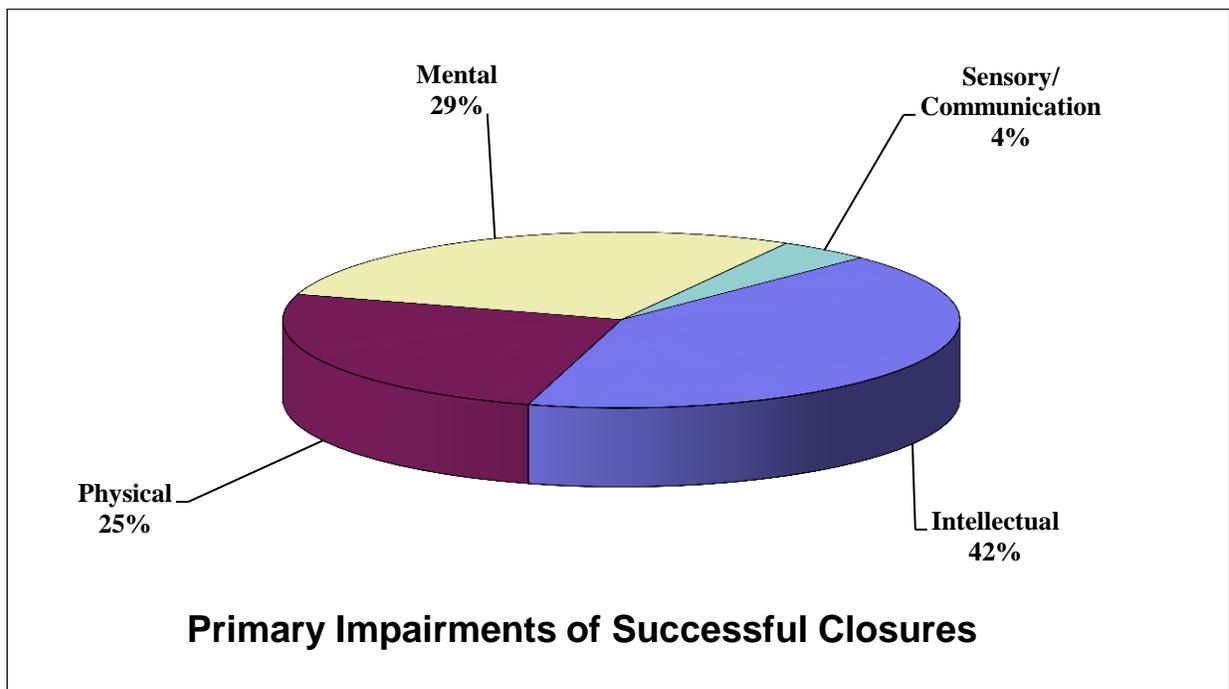


Programs Consumers are Involved With	Count
Dept of Labor & Regulation	292
Social Services	260
Mental Health Centers	234
Supported Employment	145
Drug/Alcohol Treatment Centers	80
Community Support Providers	79
Probation/Parole	70
Career Learning Center	33
Treatment Facility (Residential)	25
Honorably Discharged Veteran	15
Independent Living Centers	13
Workforce Investment Act	11
Other VR Agencies	10
Migrant/Seasonal Farmworker	1
None	193

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Percent of individuals rehabilitated who received Social Security any time during the case



Primary Impairments of Successful Closures

## FFY 2012 Analysis of Successful Closures

Cause of Disability	Count
Mental Illness	194
Schizophrenia and other Psychotic Disorders (36)	
Depressive and other Mood Disorders (106)	
Anxiety Disorders (19)	
Personality Disorders (21)	
Mental Illness (not listed elsewhere) (12)	
Intellectual Disabilities	122
Specific Learning Disabilities	115
Accident/Injury (other than TBI or SCI)	62
Attention-Deficit Hyperactivity Disorder (ADHD)	46
Cause unknown	37
Congenital Condition or Birth Injury	34
Arthritis and Rheumatism	32
Physical Disorders/ Conditions (not listed elsewhere)	29
Autism	24
Borderline Intellectual Functioning	22
Traumatic Brain Injury (TBI)	17
Alcohol/Drug Abuse or Dependence	15
Cardiac and other Conditions of the Circulatory System	11
Cerebral Palsy	11
Diabetes Mellitus	7
Epilepsy	7
Respiratory Disorders	6
Multiple Sclerosis	5
Amputations	5
Cancer	3
Polio	3
Spinal Cord Injury (SCI)	3
Stroke	3
End-Stage Renal Disease and other Genitourinary Sy	2
Parkinson's Disease and other Neurological Disorders	2
Muscular Dystrophy	2
Eating Disorders (anorexia, bulimia, etc)	1
Blood Disorders	1
HIV and AIDS	1
Digestive	1

