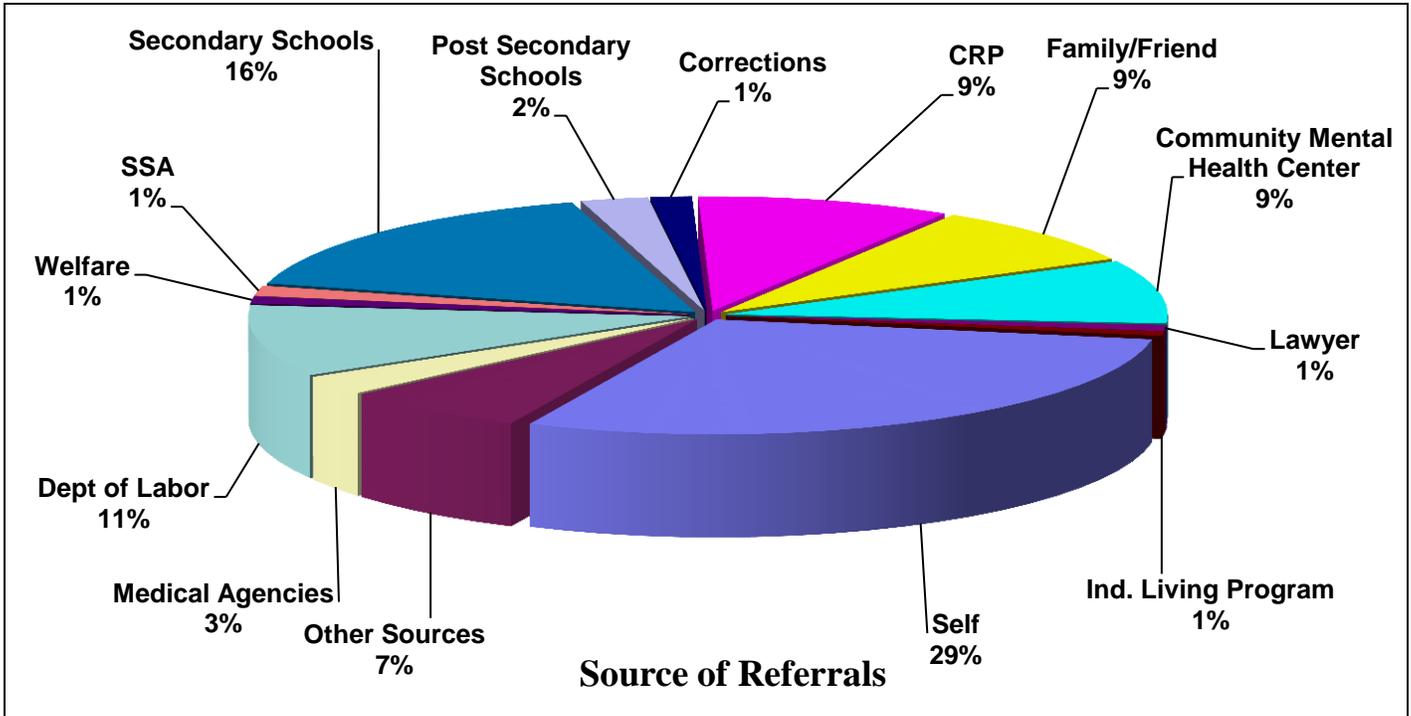


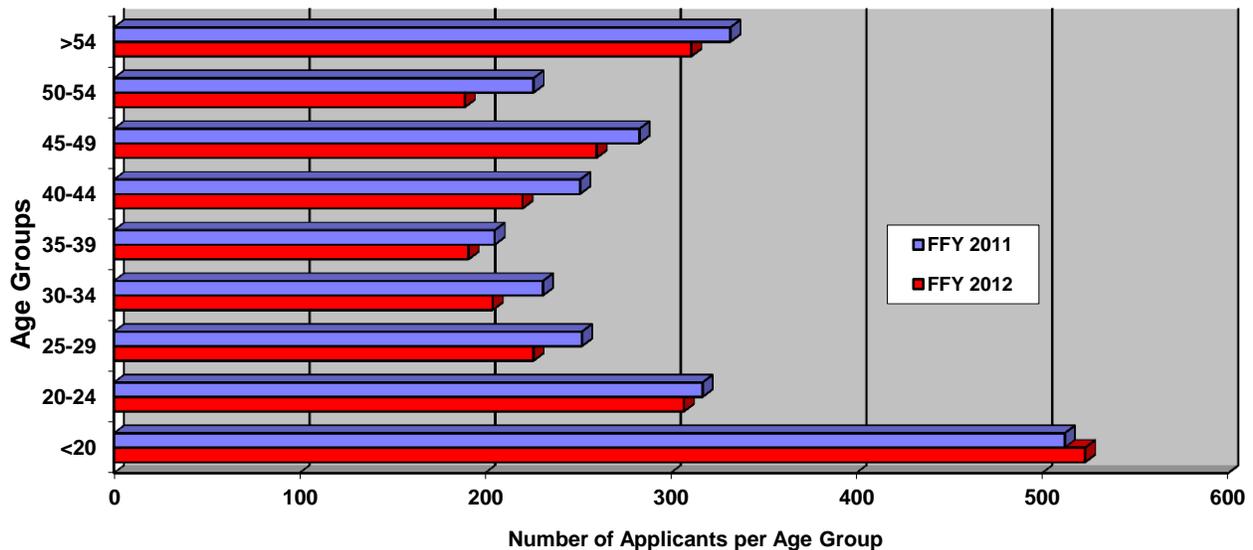
FFY 2012 Year End Results of All Cases

Referrals to DRS from 10/1/2011 - 9/30/2012



Applicants

	FFY 2010	FFY 2011	FFY 2012
Number of applicants	2,641	2,609	2,431
Average number of days from application to eligibility	34	33	29
Average age of applicants	35.7 years	35.9 years	35.3 years



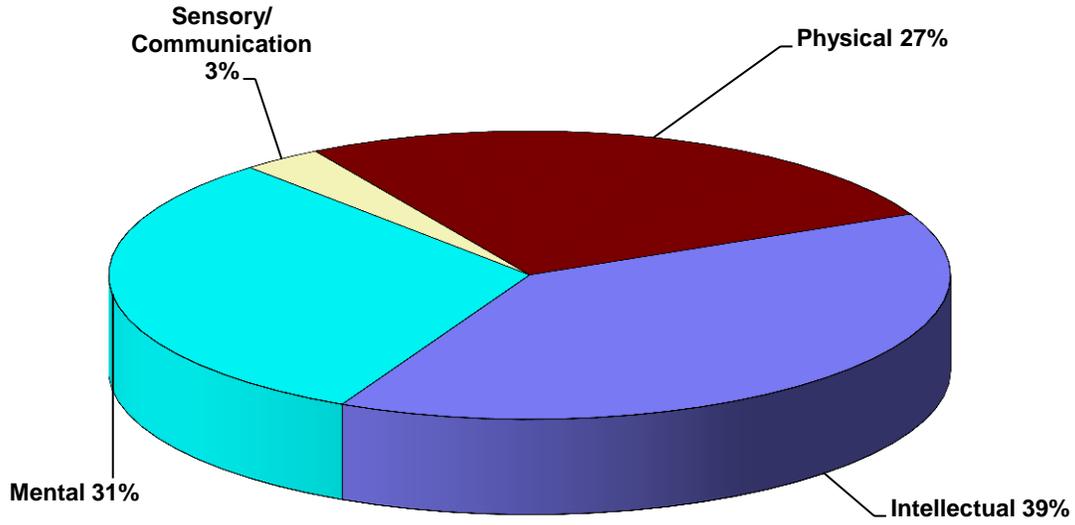
FFY 2012 Year End Results of All Cases

Caseload Summary

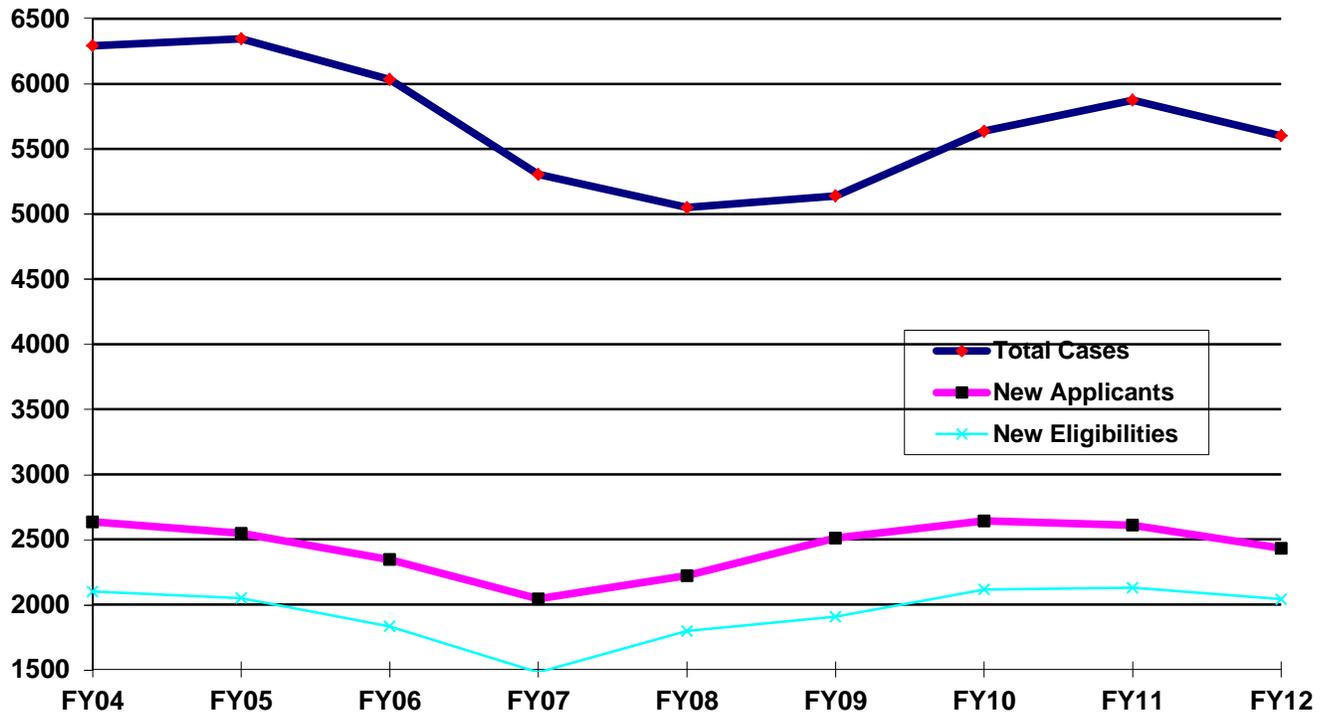
	Total Cases FFY 2011	Total Cases FFY 2012	% Severely Disabled FFY 2012
Individuals applying for services	2,609	2,434	NA
Individuals not eligible or interested (08)	525	436	NA
Eligibility decisions	2,161	2,041	99%
Total eligible consumers	5,073	4,931	99%
Individuals rehabilitated successful (26)	719	823	98%
Individuals who received services but were unsuccessful (28)	541	512	100%
Individuals eligible but closed with no services provided (30)	923	852	98%
Total cases served	5,876	5,602	NA

Living Arrangements of Applicants	Count
Private Residence (independent, with family or other person)	2,180
Homeless/ Shelter	70
Halfway House	61
Community Residential/ Group Home	60
Other	33
Adult Correctional Facility	14
Substance Abuse Treatment Center	4
Nursing Home	4
Rehabilitation Facility	3
Mental Health Facility	2

FFY 2012 Year End Results of All Cases



Primary Impairment for Eligible Individuals



FFY 2012 Year End Results of All Cases

Closure Reasons of Unsuccessful Cases

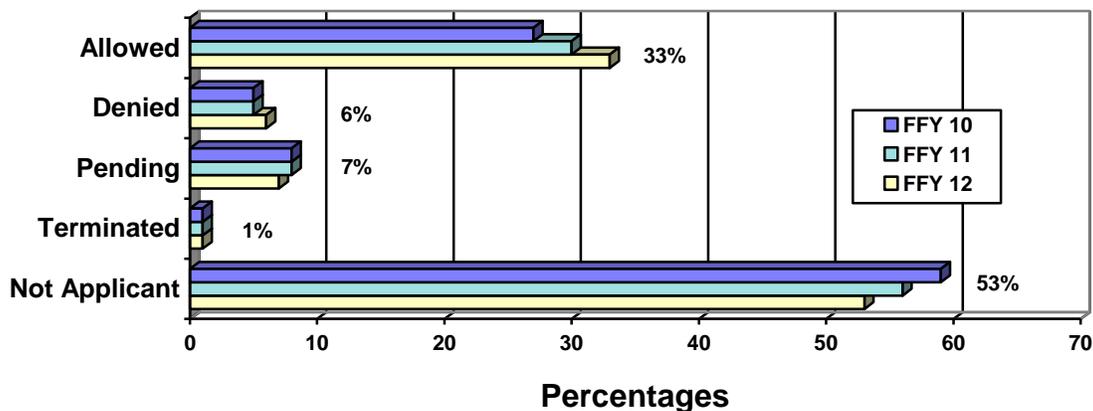
Closure Reason	08	28	30	Total
Unable to Locate	51	133	275	459
Disability Too Severe	8	8	3	19
Refused Services or No Further Services	79	180	302	561
Death	1	5	4	10
Consumer Institutionalized	6	15	16	37
Transferred to Another Agency	1	0	0	1
Failure to Cooperate	49	99	163	311
No Impairment	40	0	0	40
No Impediment to Employment	112	0	0	112
Transportation Not Available	0	0	0	0
Does Not Require VR Services	43	0	0	43
Extended Services Not Available	0	1	0	1
Other Reasons	46	71	89	206
Total	436	512	852	1,800

08 Closures = Cases closed from Applicant or during/after Trial Work experience/Extended Evaluation.

28 Closures = Cases closed unsuccessfully rehabilitated after services were provided.

30 Closures = Cases closed unsuccessfully rehabilitated after determined eligible for services and before services were provided.

SSA Status at Application



FFY 2012 Year End Results of All Cases

Primary Disability Cause	Frequency
Mental Illness Depressive and other Mood Disorders (687) Schizophrenia and other Psychotic Disorders (196) Anxiety Disorders (155) Personality Disorders (87) Mental Illness (not listed elsewhere) (70)	1,195
Specific Learning Disabilities	590
Intellectual Disabilities <70 IQ	600
Accident/Injury (other than TBI or SCI)	331
Attention-Deficit Hyperactivity Disorder (ADHD)	247
Physical Disorders/ Conditions (not listed elsewhere)	170
Cause Unknown	159
Autism	188
Arthritis and Rheumatism	141
Congenital Condition or Birth Injury	139
Traumatic Brain Injury (TBI)	110
Cerebral Palsy	58
Epilepsy	59
Cardiac and other Conditions of the Circulatory System	56
Multiple Sclerosis	37
Diabetes Mellitus	37
Stroke	37
Alcohol or Drug Abuse or Dependence	32
Amputations	25
Respiratory Disorders, including Cystic Fibrosis	23
Spinal Cord Injury (SCI)	28
Cancer	28
End-Stage Renal Disease and other Genitourinary System	12
Parkinson's Disease and other Neurological Disorders	10
Muscular Dystrophy	11
Asthma and other Allergies	6
Immune Deficiencies, including HIV and AIDS	9
Digestive	6
Polio	5
Blood Disorders	5
Cystic Fibrosis	3
Eating Disorders (e.g., anorexia, bulimia, or compulsive)	2
Total	4,359