

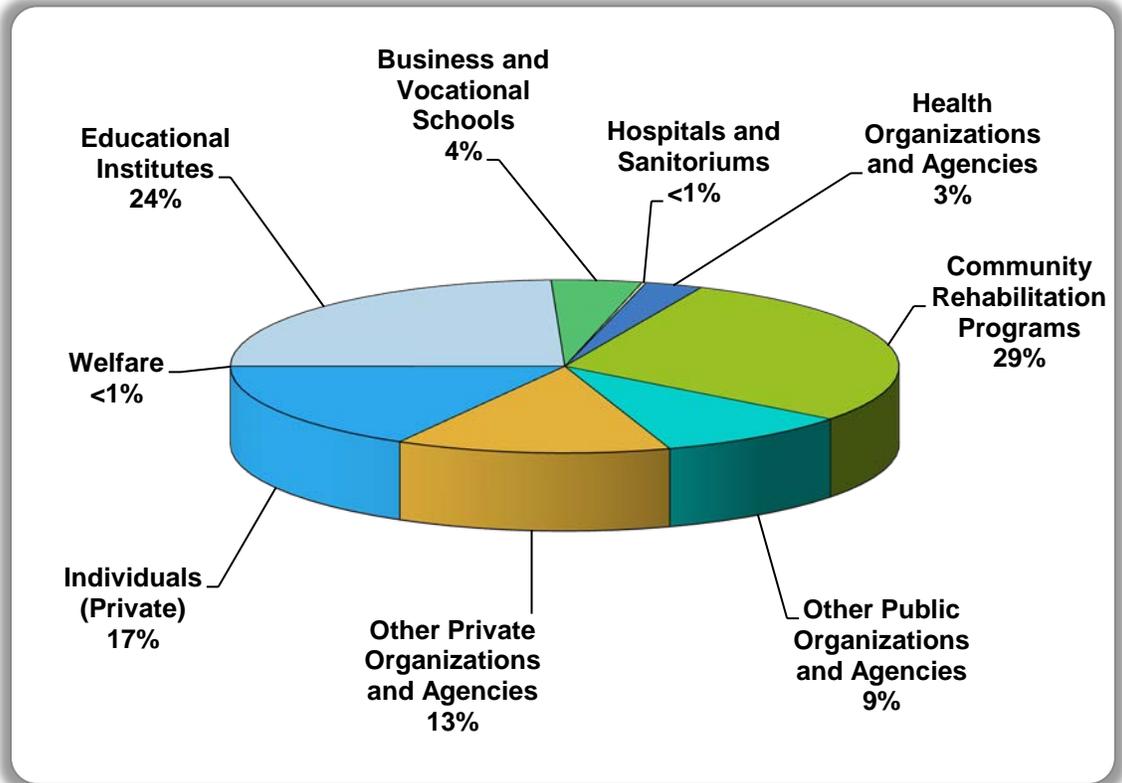
# **Fiscal Analysis**

# FFY 2015 Fiscal Analysis

## Payments by Vendor Type

Vendor Type	Amount Paid
Business & Vocational Schools	\$ 232,501.46
Community Rehabilitation Programs (CRP)	\$ 1,521,537.13
Educational Institutes	\$ 1,289,574.32
Health Organizations	\$ 147,103.86
Hospitals	\$ 10,651.77
Individuals (Private)	\$ 929,974.20
Other Private Organizations	\$ 667,156.69
Other Public Organizations/Agencies	\$ 503,272.95
Welfare Agencies	\$ 1,926.00
<b>Total:</b>	<b>\$ 5,303,698.38</b>

## Payments by Vendor Type



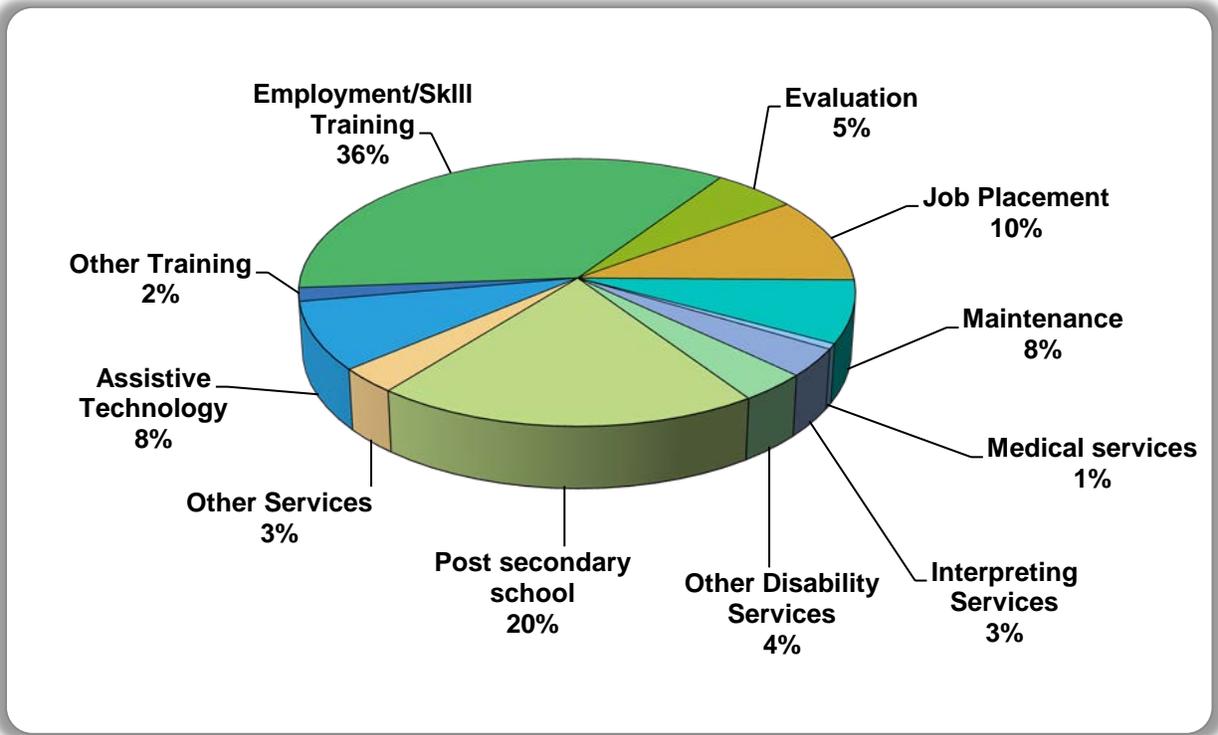
## FFY 2015 Fiscal Analysis

### Payments for Services • 10/01/2014 - 09/30/2015

Service Description	Payments
Assistive Technology Device	\$ 327,489.35
Assistive Technology Services	\$ 114,009.70
Benefits Analysis & Services	\$ 2,186.18
Books & Supplies	\$ 102,136.68
Clothing	\$ 22,294.03
Cognitive Retraining - TBI Services	\$ 280,422.65
Daycare	\$ 4,702.20
Driver Services	\$ 3,586.71
Employment Skills Program	\$ 11,361.67
Employment/Follow Along Services	\$ 169,213.76
Evaluation	\$ 250,442.42
Hand Controls and Vehicle Modifications	\$ 67,672.95
Hearing Aids	\$ 75,959.55
Independent Living Services	\$ 3,896.44
Interpreter Services	\$ 183,052.56
Interpreter Services (Foreign)	\$ 10,783.61
Job Coaching	\$ 228,615.44
Job Placement Services	\$ 548,597.84
Maintenance	\$ 250,357.96
Medical Restoration	\$ 22,164.31
Mental Health Outcome Services	\$ 174,493.58
On-the-Job Training	\$ 290,404.05
Other Service	\$ 91,606.54
Other Training	\$ 135,315.98
Personal Attendant Services	\$ 48,140.97
Project Search Stipend	\$ 24,890.00
Project Skills	\$ 539,768.08
Reports for Records	\$ 41,001.36
Self-Employment	\$ 23,737.21
Tools, Equipment (not Self-Employment)	\$ 46,780.99
Transportation	\$ 122,021.00
Tuition & Fees	\$ 970,142.74
Vision Assistance	\$ 5,783.21
Work Adjustment/Project Skills	\$ 93,166.66
Youth Leadership Forum	\$ 17,500.00
<b>Total</b>	<b>\$ 5,303,698.38</b>

# FFY 2015 Fiscal Analysis

## Payments by Service Type



## Community Support Providers

Provider	Payments
Ability Building Services, Inc.	\$ 17,869.53
Advance	\$ 61,270.94
Aspire Inc.	\$ 51,135.81
Black Hills Special Service Co-op	\$ 33,123.99
Black Hills Works, Inc.	\$ 65,863.47
Community Connections	\$ 5,307.50
DakotAbilities	\$ 0.00
Dakota Milestones	\$ 8,493.46
Every Citizen Counts Organization, Inc. (ECCO)	\$ 0.00
Huron Area Center for Independence	\$ 22,032.73
LifeScope	\$ 85,213.48
LifeQuest	\$ 110,249.33
LIVE Center Inc.	\$ 0.00
New Horizons	\$ 78,797.12
Northern Hills Training Center	\$ 813.72
OAHE, Inc.	\$ 2,638.30
SESDAC, Inc.	\$ 32,520.83
Southeastern Directions for Life	\$ 0.00
Volunteers of America	\$ 0.00
<b>Total:</b>	<b>\$ 575,330.21</b>

## FFY 2015 Fiscal Analysis

### Mental Health Centers

Provider	Payments
Behavior Management Systems	\$ 49,213.01
Capital Area Counseling Services	\$ 963.90
Community Counseling Services	\$ 155.66
Dakota Counseling Institute	\$ 400.80
Lewis & Clark Mental Health Center	\$ 30,910.05
Northeastern Mental Health Center	\$ 1,712.77
Southeastern Behavioral Health	\$ 119,388.90
Southern Plains Behavioral Health Center	\$ 44.50
<b>Total:</b>	<b>\$ 202,789.59</b>

### Career Learning Centers

Provider	Payments
Aberdeen Area Career Planning Center	\$ 21,910.50
Black Hills Special Services dba Career Learning Center	\$ 3,546.21
Cornerstones Career Learning Center -Huron	\$ 8,336.45
Madison Area Career Learning	\$ 1,000.00
Right Turn - Pierre	\$ 2,988.94
Southeast Job Link - Vermillion	\$ 420.00
<b>Total:</b>	<b>\$ 38,202.10</b>

### Other Agencies

Provider	Payments
Black Hills Works, dba The Brain Injury Rehabilitation Cntr	\$ 279,085.33
CSD	\$ 306.99
DakotaLink	\$ 76,440.85
Goodwill	\$ 83,029.76
Homecare Services of SD, Inc.	\$ 30,171.62
Independent Living Choices	\$ 5,195.29
ISI, LLC. (Interpreter Services, Inc)	\$ 26,746.41
South Dakota Vocational Resources	\$ 73,249.10
Western Resources for Independent Living	\$ 5,234.95
<b>Total:</b>	<b>\$ 579,460.30</b>

# FFY 2015 Fiscal Analysis

## Private Providers

Provider	Payments
Alander, Corinna	\$ 225.06
Becker, Julie	\$ 21,020.29
Boschee, Kathleen A.	\$ 1,075.68
Brennan, David Walter	\$ 11,370.87
Broton, Carter	\$ 10,691.22
Broton, Loni (Melanie) J	\$ 83,817.27
Broton, Sonya	\$ 10,998.08
Byer, Marilyn M.	\$ 22,978.06
Clifford, Burdette	\$ 223.28
Ehrisman, Teresa	\$ 7,359.68
Evangelisto-Zens, Toni	\$ 6,355.96
Fliginger, Chris dba Lifeworks, Inc.	\$ 21,566.92
Gard, John E dba John Gard Consulting	\$ 39,657.36
Hovey-Neubert, Laura dba Pathfinder Employment	\$ 32,781.07
Kambel, Debra	\$ 6,502.11
Kuechenmeister, Jessica	\$ 15,394.45
Medema, Katie	\$ 35,292.95
Merkel, Samantha	\$ 760.83
Mines, Shirley	\$ 27,755.34
Ogstad, Jodi	\$ 4,813.15
Olson, Dean	\$ 20,559.98
Pasion, LaNan	\$ 8,719.10
Pickard, Teryl	\$ 24,276.64
Spindler, Bruce	\$ 777.36
Streedbeck, Susan	\$ 4,470.23
Steffen, Billie Jo dba Dakota Employment Private Provider	\$ 339.66
Tesky, Wayne David, Jr.	\$ 2,481.40
Thompson, Keith Lee	\$ 1,763.25
Tingley, Mary	\$ 6,155.76
White, Rollie dba Employment Plus	\$ 20,536.56
<b>Total:</b>	<b>\$ 450,719.57</b>